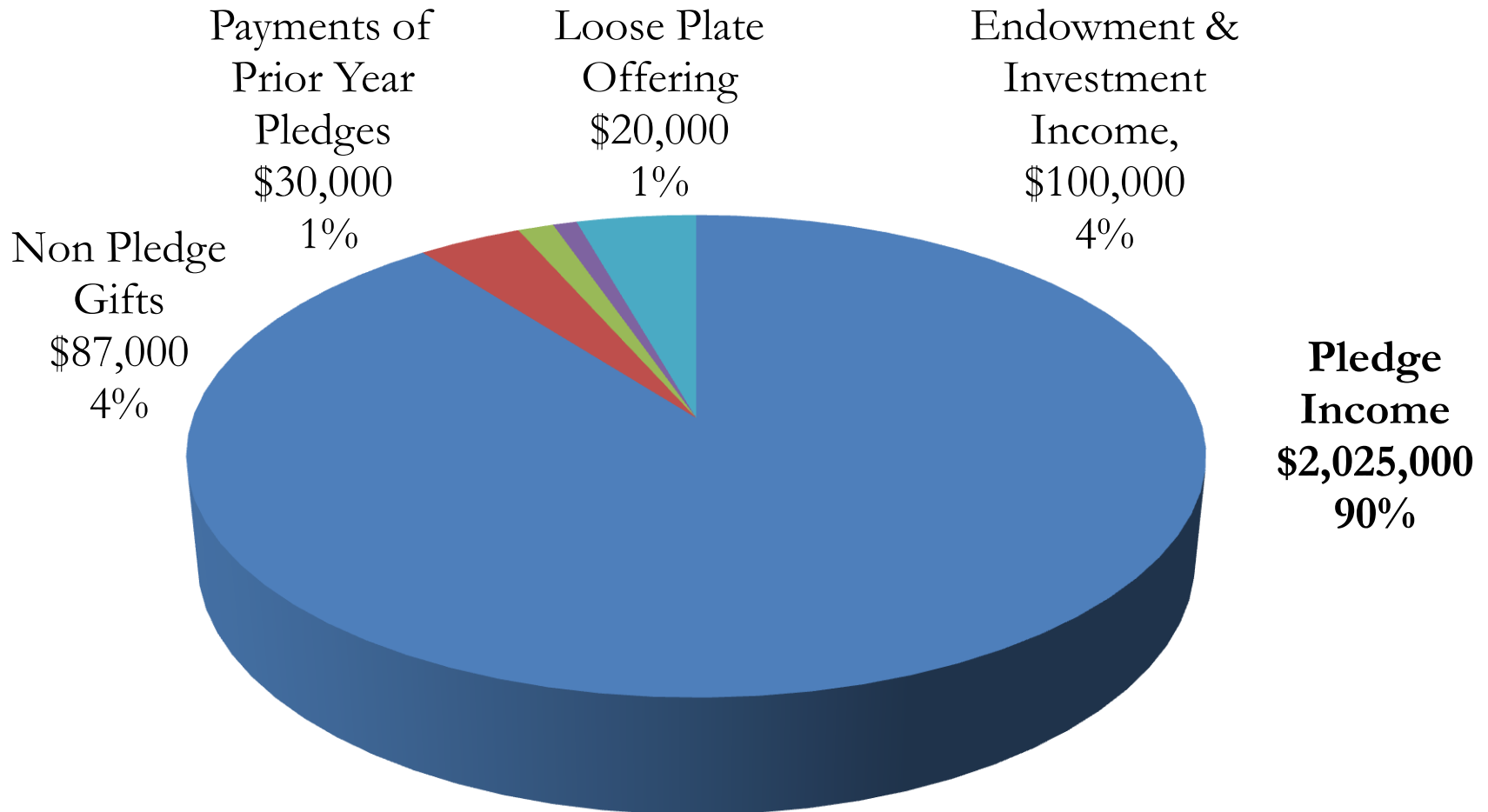


# Budgeted Operating Income - \$2,262,000

## WHERE DOES THE MONEY COME FROM?



# 2012 Budgeted Operating Income - \$2,262,000

## WHERE DOES THE MONEY GO?

