

Total 2008 SVPC Budget – \$ 807,389

2008 SVPC Budget Narrative

Stewardship Ministry – \$83,000

Includes: All benevolences (God's Storehouse, SouperBowl of Caring, etc), Presbytery Unified Benevolence contribution, Seminary intern program

Christian Education - \$53,700

Includes: Sunday school costs and curriculum, nursery, VBS, youth costs, youth trips and retreats

Worship and Congregation - \$33,351

Includes: SVPC Café, congregational events and gatherings, kitchen costs, worship service costs including Revelations, choirs and hand bells, PNC expenses

Community: Personnel - \$445,874

Includes: Salaries, benefits, and expenses for all pastors, other full time staff, and part time staff

Community: Administration – \$82,876

Includes: Office equipment leases and maintenance, paper and printing, postage, computer and website costs, telephone and office supplies, building insurance, and General Assembly per member assessment

Community: Buildings and Grounds - \$108,588

Includes: All facility related expenses such as water and electric bills, maintenance costs, landscaping, lighting, Atrium security, and deposit to major repairs reserve fund

New items / major additions to 2008 budget

Pastor Nominating Committee Expenses - \$12,000

Atrium Security Contract – \$15,000

Associate Pastor for Christian Education - \$27,322 additional

Breakdown of a dollar given

Community (facility costs, administration, staff) – 79 cents

Programs (Worship and Congregation / Christian Ed) – 11 cents

Stewardship (outreach and benevolences) – 10 cents