

Where in the world was St. Boniface in 2011?

Our commitment to outreach in Christ's name touched lives in our parish, our community, across the country, and around the world.

Global Gift Fair : supported Fair Trade artisans, Boniface outreach \$3,825

Saint Boniface Grants \$13,200

Family Promise of Sarasota, Camp Able, Children First, Saint Boniface Counseling Center, Global Peace Exchange, Society for the Increase of the Ministry, Resurrection House, Senior Friendship Centers, Solar Circle

Episcopal Relief and Development \$3,360

Giving Tree: Resurrection House, Healthy Families, All Faiths Food Bank, Support our Troops

Clergy Discretionary Fund: Aid and Outreach \$2,195

Mission and Ministry in our Diocese (Diocesan Fair Share) \$83,130

Thrift Shop Grants \$6,000

Saint Boniface Preschool, Pines of Sarasota, Second Chance Last Opportunity, Habitat for Humanity, Planned Parenthood, J.O.Y., Brothers and Sisters Doing the Right Thing, Community Mobile Meals, Mothers Helping Mothers, Southeastern Guide Dogs, Salvation Army, Adopt-a-Family, Girls Inc.

Youth Group

- ✓ 30-Hour Famine \$385
- ✓ Summer Mission Trips to Honduras and New Hampshire \$37,085

Scholarships \$17,200

to our Seminarian, our Graduating Seniors, the Schola Cantorum

Saint Boniface Counseling Center \$1,750

Connecting with the Community

- ✓ Weekend of preaching and teaching with Bishop Robinson
- ✓ Family Promise host site for four weeks during the year
- ✓ Suncoast Communities Blood Bank – six blood drives
- ✓ Modern Slavery Museum Exhibit
- ✓ B.E.S.T. Recycling Project
- ✓ Sarasota Pride 2011
- ✓ Prayer Group Ministry
- ✓ Pastoral Care
- ✓ Healing Mission

Saint Boniface A Combined Financial Overview The Budget for 2012 and Outreach in 2011

Saint Boniface Operating Budget			
Income	2010 actual	2011 actual	2012 budget
Pledges	\$658,441	\$671,786	\$610,000
Offerings	\$179,298	\$99,109	\$110,000
Released *	<u>\$40,557</u>	<u>\$54,309</u>	<u>\$69,884</u>
Total	\$878,296	\$825,204	\$789,812
Expenses	2010 actual	2011 actual	2012 budget
Parish Staff	\$586,612	\$580,545	\$621,829
Office/Communications	\$34,151	\$35,763	\$39,535
Building & Grounds	\$113,499	\$119,933	\$120,100
Programs	\$27,503	\$29,481	\$32,480
Outreach	<u>\$94,795</u>	<u>\$84,739</u>	<u>\$93,519</u>
Total	\$856,560	\$850,461	\$907,463
* Released Funds are from restricted donations for special ministries, such as Youth Mission, Friends of Music, and special gifts.			

Six Year Pledge History			
2011	\$668,287	2008	\$667,082
2010	\$659,562	2007	\$643,101
2009	\$620,576	2006	\$647,108

How We Come Together

A Narrative Budget

We are preparing for another enlivening year at Saint Boniface. An important part of our parish life together is sharing our gifts of time, talent and treasure. Our ministry groups and activities bear witness to how faithfully we share our time and talent. To support our proposed \$885,545 operating budget for 2012, requires we faithfully share our treasure as well.

Worship and Spirituality

What would our lives be like without gathering each week to glorify God and replenish our spirits? Our opportunities for worship and spirituality are as diverse as our congregation: Sunday morning and midweek Eucharists, Evening Prayer and Healing Services, monthly Taizé Vespers, baptisms, weddings and funerals, meditation, Labyrinth

walks, and retreats.

◆ We support these ministries with \$292,230 from our budget and 11,250 hours of our time.

Teaching and Education

Each week, from the toddlers to the centenarians among us, our desire to deepen our understanding of who we are as people of God and followers of Jesus is met through our teaching and education opportunities. For all ages and interests we offer classes and workshops, discussion groups and outside speakers to stir our minds.

◆ We support these ministries with \$212,530 from our budget and 10,584 hours of our time.

Healing and Fellowship

Our individual wellness and our wholeness as a parish are nourished when we come together in healing and fellowship. We visit the sick, pray with those in need and open our Healing Mission. We gather over coffee, breakfast, dinner, bridge, knitting, conversation (in English or Spanish) and painting. Here, we celebrate the joy of friendship, as well as nurture the grace to compassionately minister to ourselves and others

◆ We support these ministries with \$212,530 from our budget and 6,008 hours of our time.

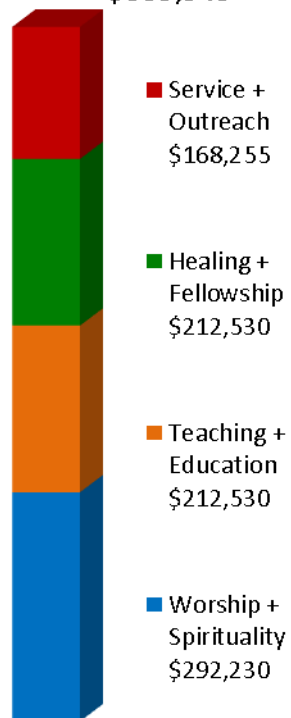
◆ We support these ministries with \$212,530 from our budget and 6,008 hours of our time.

Service and Outreach

Coming together gives us strength to go forth into the world in Christ's name. We volunteer in the community, travel on mission trips, support hard-working charities locally and abroad, work for justice, steward God's creation and provide shelter to the homeless.

◆ We support these ministries with \$168,255 from our budget and 17,022 hours of our time.

How we Share our Funds
\$885,545



How we Share our Time
44,864 Hours

