

**Christ Church Episcopal**  
**2012 Annual Meeting**

# 2011 - Where We've Been

- Dedicated the “GCC” finishing our construction
- Hosted international and diocese events and the Presiding Bishop
- Missions to Haiti, South Sudan, N. Carolina & W. Virginia
- Held “The Big Read” involving 50+ small group sessions
- Continued many valued programs and initiated new ones
- Said goodbye to dear friends and welcomed others
- Set the stage for our next “Big” idea

# Ending With A Strong Cash Position

Unrestricted Operating Cash	\$376,080
Remaining From The Sale Of Land	\$481,178
Restricted, Designated Accounts	<u>\$417,340</u>
Total Cash And Investments	\$1,274,598

# 2011 Actual & 2012 Approved

	<u>2011</u>	<u>2012</u>
Pledge income	\$1,095,567	\$1,045,000
Plate and other income	<u>\$367,027</u>	<u>\$231,900</u>
Total income	\$1,462,594	\$1,276,900
Staff	\$786,220	\$838,621
Office & buildings	\$208,302	\$258,385
Ministries	\$84,174	\$108,868
M&O / diocese	<u>\$168,193</u>	<u>\$167,826</u>
Total expenses	\$ 1,246,889	\$1,373,700
Net income	\$ 215,705	\$(96,800)

# We Rely On Our Giving

## 2011 Results

**Donors**

**Median**

**Total**

	<b>Donors</b>	<b>Median</b>	<b>Total</b>
Pledged Gifts	328	\$1,560 / yr	\$1,095,567
Non Pledged Gifts	254	\$230 / yr	\$ 215,669
Other Giving	NA	NA	\$ 151,038

**582 Total Known Donors**

# We Also Share Our Abundance

\$104,902	Outreach ministry donations
\$63,529	Diocesan support
\$29,472	Rector discretionary funds
\$9,883	Lydia's purse fund
\$7,960	Food bank collections
\$12,435	Other support

***We gave \$228,181 to support others across  
our community and the world***

# 2012 – Where We're Going

- Starting on a sound footing with time, talent and treasure
- Moving boldly forward with “Christ Church At 21”
- Assessing our operational structure and personnel needs
- Calling new faces to serve
- Preparing Christ Church for the new intersection