

	PROPOSED Budget Jan - Dec 09
Income	
Fair Share Income	3,000
Investment & Interest Income	
Dividends - investment acct	7,000
Interest income - operating	-
Total Investment & Interest Income	7,000
Women's Weekend payment	3,000
Miscellaneous Income	
Women's Weekend dp (last yr)	250
Total Income	13,250
Expense	
Triennial Expenses	3,300
Diocesan UTO support	50
Administrative expenses	25
Annual Meeting Program expenses	250
Special Events	250
Communication	415
Contributions	
Diocesan ECW's Matching Grants	1,500
Altar Guild (Province IV)	50
National Altar Guild	60
Church Periodical Club	150
Province IV President	50
MDG	100
Reading Camp	200
Total Contributions	2,110
Provincial Meeting at Kanuga	2,500
Travel	50
Women's Weekend	
Lodging & Food - Domain	3,400
Women's Weekend expenses	600
Weekend deposit for next year	250
Women's Weekend - Other	-
Total Women's Weekend	4,250
President's Discretionary exp	50
Contingency Fund	-
Total Expense	13,250
Net Income	-