



Presbytery of Eastern Virginia, Inc.

2022 Budget Proposal - October 19, 2021

	2022 Proposed Budget	2021 Budget	\$ +/- to 2021 Budget	2021 YTD Actuals (August)
REVENUES				
Total Pledges & Gifts	\$513,938.00	\$580,500.00	-\$66,562.00	\$321,135.88
Total Youth Ministry	\$40,000.00	\$10,000.00	\$30,000.00	\$225.00
Total Campus Ministry	\$27,500.00	\$18,600.00	\$8,900.00	\$12,549.65
Total Congregational Vitality	\$28,000.00	\$28,000.00	\$0.00	\$11,000.00
Total Committee on Ministry	\$11,000.00	\$11,000.00	\$0.00	\$0.00
Total Compassion, Peace, & Justice	\$30,350.00	\$25,250.00	\$5,100.00	\$2,766.64
Total Other Income	\$53,200.00	\$53,200.00	\$0.00	\$1,449.74
Total Revenues	\$703,988.00	\$726,550.00	-\$22,562.00	\$349,126.91
EXPENSES				
Total Youth Ministries	\$65,000.00	\$35,000.00	\$30,000.00	\$0.00
Total Campus Ministry	\$40,320.00	\$39,670.00	\$650.00	\$22,621.16
Total Congregational Vitality	\$30,800.00	\$30,800.00	\$0.00	\$15,323.95
Total Equipping Leaders	\$600.00	\$600.00	\$0.00	\$295.00
Total Committee On Ministry	\$15,000.00	\$15,000.00	\$0.00	\$1,548.71
Total CPM-Preparation for Ministry	\$2,000.00	\$2,000.00	\$0.00	\$900.00
Total Compassion, Peace, & Justice	\$40,741.68	\$34,805.00	\$5,936.68	\$16,303.91
Total Council & Commissions	\$2,700.00	\$2,700.00	\$0.00	\$100.00
Total Personnel	\$300,820.60	\$292,533.96	\$8,286.64	\$188,388.22
Total Administration	\$86,000.00	\$84,800.00	\$1,200.00	\$46,411.84
Total General Assembly & Synod	\$120,770.30	\$128,255.93	-\$7,485.63	\$85,506.72
Total PEVA Other Expenses	\$9,000.00	\$9,000.00	\$0.00	\$6,042.94
Total Expenses	\$713,752.58	\$675,164.89	\$38,587.69	\$383,442.45
Net Total	-\$9,764.58			