Therefore if there is any encouragement in Christ, if there is any consolation of love, if there is any fellowship of the Spirit, if any affection and compassion, make my joy complete by being of the same mind, maintaining the same love, united in spirit, intent on one purpose. Do nothing from selfishness or empty conceit, but with humility of mind regard one another as more important than yourselves; do not merely look out for your own personal interests, but also for the interests of others.

-Philippians 2:1-4
2018 Ministry Budget and Report to Church

Welcome to the proposed 2018 Ministry Action Budget and Annual Report to the members of Parkview Baptist Church. Our Finance, Personnel, Building & Grounds and Mission Action Committees have been working, along with Church staff, for the last couple of months to prepare the proposed 2018 Ministry Action Budget and Annual Report. The presentation schedule for the adoption of the proposed 2018 budget is listed below and we hope you will be a part of each of these important steps of the budget process.

2018 Ministry Budget Presentation Schedule:

October 18, 2017 - Wednesday
The 2018 Budget and Report booklets are available in the church office and online at www.ParkviewBaptist.org.

October 25, 2017 - Wednesday
5:00 p.m. - Congregational Budget Question and Answer Time

November 5, 2017 - Sunday
Business Meeting to present motion from Finance Committee that the 2018 budget be adopted and voted on.

November 19, 2017 - Sunday
Stewardship Commitment Day – All church members are asked to sign “Commitment Cards,” indicating their willingness to be obedient to God’s plan to further His kingdom.

Note to Church Members:
As a member of Parkview Baptist Church it is your responsibility to ask questions, receive clear information and then act as you believe that God would have you vote. So, do not hesitate to ask your questions and learn all you can to make a good, informed decision. Please know that your constructive comments are always welcomed by our Committees and Staff.
**2018 Missions**

**2017 PBC Missions**

Total Missions Budget of $203,328 or 16.7% of Total Budget*

* Annual amounts and percentages may vary based on actual receipts. These amounts do not include the special mission emphasis offerings.

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**From Local to International Missions:** The Parkview Mission Action Committee continues in 2018 to provide direction and leadership to the Church body in implementing the Church’s mission strategy to reach this generation with the eternal abundant life offered through salvation in Jesus Christ. Areas supported and where mission funds are directed in 2017 continue to be: (1) in our neighborhood (Jerusalem) with the Salk Elementary School; (2) in Oklahoma (Judea) with Changing Lanes, Lynnwood Elementary, and Hope Pregnancy Center; (3) in North America (Samaria) with the Sturgis, SD ministry, and the Saucedas in New York; (4) international (Ends of the Earth) in Venezuela, Turkey, India, Cru Ministry in West Africa, Russia and Up with Down, Awe Star Ministry, Egypt, Mexico, and Peru; (5) and mission scholarships provided to Parkview members, through a user-friendly application provided by the Mission Action Committee, that assists with mission trip expenses. We encourage the Church body in 2018 to become active in going and extending God’s message in several areas that are and will become available.
The Pastoral Ministry Budget for 2018 impacts several different opportunities for ministry. Once again, this area covers a broad base of ministries including:

- **Deacon Ministry**
  Widow’s Banquet, Deacon’s Retreat, homebound ministry, hospital visitation, prayer ministry, Lord’s Supper, and other unique needs.

- **Multi-Media Ministry**
  Sermon CD’s for homebound, communication through print, video, radio, internet, and other mediums to engage our community with the Gospel.

- **Ministerial Supplies**

- **Media Outreach**
  Effective and efficient technology upgrades for communication, worship services, and other special events.

- **Christian Counseling**
  Plumline Ministries partnership allows our members to receive Biblically based help free of charge.
Adult Discipleship and Education opportunities are how we seek to promote spiritual growth in each member, to better equip them for fulfilling God's commands. We do this through:

- **Sunday School** our classes meet each Sunday morning for a time of study and enrichment in His Word.
- **Community Groups** we meet the fourth Sunday afternoon/evening of each month in groups of 8, for a time of intentional fellowship.
- **iD Wednesday** each semester we offer multiple classes on Wednesday nights which specifically target areas for growth for our body. These are facilitated by our staff and members.
- **Men's and Women's Ministry** regular events to promote spiritual growth and fellowship.
- **Mission Trips** we intentionally serve here in our city, the state of Oklahoma, in the USA and overseas to share the Gospel and encourage others in the faith.
- **Life on Life** are groups of two that meet regularly with a design to specifically promote discipleship at an individual level and pace.
2018 Music and Senior Adult Ministry

Our response to what the Lord has done is to make much of him in our expressions of worship. “For you, O Lord, have made me glad by your work; at the works of your hand I sing for joy (Ps. 92:4).” The 2018 budget provides resources for these ministries in the following areas:

- **Adult Choir Ministry**
  Musical collections, Sunday morning anthems, resource subscriptions and ministry supplies

- **Children’s Choir**
  Children’s musical collections and resources

- **Music Literature & Handbells maintenance**

- **Piano & Organ Maintenance**

- **Licensing & Software**
  Christian copyright licensing, rehearsal licensing, worship planning software and lyric subscription

- **Worship Team**
  Music arrangements & resources and rehearsal tracks

- **Honorariums**

- **Audio / Visual**
  Weekly operations & supplies, general repairs and equipment replacement

- **Senior Adult Ministry**
  Assists with monthly & seasonal activity expenses
Single Adults - One of the biggest challenges in the church is bridging the gap between single adults and traditional families of the church. Singles adults tend to have deep hurts from failed relationships and sometimes feel like damaged goods in the family of believers. I hope to continue to build a single adult ministry where sinners are invited to come and be healed by the Savior and encouraged by His followers.

- Spoken 4 Single’s Class
- Game Nights
- Annual Survive and Thrive Conference
- Fellowship opportunities to reach unchurch singles

College - This group talks about teachers, classes, new ideas, college sports, dating, getting married, etc. The ministry approach is much different than a typical single adult group. Our College Ministry will be doing some exciting on-campus events as well as Bible studies at Parkview. Our aim is to have college students involved in Parkview special events, work days, ministry zone activities, and mission work.

- Year-round approach to keep students engaged even when not in school.
- Target students who attend Parkview, as well as those who have moved to Tulsa for their education.
- Partner and support local Baptist Collegiate Ministries.
- Provide on-campus events as well as activities at Parkview such as Bible Study, fellowship nights, and recreation time.
2018 Recreation Ministry

God has called all believers to be a witness according to Acts 1:8 so we will dedicate our leisure time activities to:

- Proclaim Jesus Christ as the only way to God.
- Strengthen the Body of Christ through every opportunity.
- Build leadership to serve and disciple the Body of Christ.
- Serve our communities with excellence and humility.

The Recreation Ministry at Parkview involves the following activities:
- All Star Basketball
- Hardwood Hoops
- Uncharted Sports Camp
- Run to the Son
- Sewing Seeds
- Golf Tournament

2018 Expansion Goals:
- Xample Fitness (Walking, Couch to 5k, Instructor led Group classes)
- Xample Sports (Youth & Men’s Basketball)
- Pickleball
- Golf fellowships
- Martial Arts

Keeping Families Active Events
- Spring Family Picnic
- Summer Family Swim
- Fall Family Hike
- Fall Family Bike Ride
2018 Student Ministry

**Weekly Activities:**

**Sunday School**— 6th-12th grade students get to spend time growing in their relationship with the Lord and each other. We have an amazing group of leaders teaching these classes that are split up by grades.

**Wednesday Night**—Our students get to come together and study the Word of God in our large group setting. We supply a variety of methods and worship styles to reach students. We also host special events such as Back to School Bash, Open Mic nights, L.I.T. Night, Day trips, etc.

**Special Events Throughout the Year:**

**Disciple Now**—A weekend experience that allows our students to take a break from the “every day” and focus on the study of God’s Word.

**Super Summer**—Leadership camp held at OBU designed to challenge our students to go deeper in their walks with the Lord.

**Falls Creek**—Our summer camp experience that we take our kids to for a week in the summer. This is one of our evangelistic events that bring in unchurched students to hear about the saving grace of Jesus Christ.

**Summer Mission Trip**—Whether it is at Mission Arlington or Kansas City Rescue Mission, our summer mission trip is spent serving the Lord by being His hands and feet to those who need it.

**Leaders In Training (L.I.T.)**—Students desiring to step up and lead by example can join our student servant team.
The Elementary Children’s Ministry provides a great ministry to parents and children of our church. The 2018 budget will help provide support and care for these great ministries that are under the Children’s program:

- Weekly Sunday School and Extended Sessions
- AWANA (Wednesday night discipleship program)
- Team Kids (Summer Wednesday night programming)
- Kid’s BAM (4th & 5th Grade Discipleship/Outreach training program)
- Mission Ignition (Annual one-day Missions conference)
- The Easter Experience (Easter outreach event to neighborhood)
- VBS (Major summer outreach program)
- Son Kids (Weekly summer fellowship & Bible study event for children and families)
- Kid’s Camp (Week-long camp for 3-5th graders)
- Day Camp (One-day camp for 1st & 2nd graders)
- Trunk or Treat (Fall outreach event to neighborhood)
- A Night In Bethlehem (Christmas program)
2018 Preschool Ministry

The Preschool/Nursery Ministry at Parkview provides a great outreach to parents and children of our church. The 2018 budget will help provide support and care for these great ministries that are under our nursery program that include:

- Sunday School
- Extended Session
- Wednesday Night Nursery
- AWANA Cubbies and Puggles
- Care during our special church events
- Special Events for preschoolers
Parkview Weekday Preschool has been an important part of our local community and Church for over 40 years.

Our purpose is to provide an early childhood education with a Christ-centered atmosphere at a time when growth is rapid and the child is most impressionable. The Preschool seeks to promote the knowledge of God as Creator and Jesus Christ as Savior and nurture the development of Christian values by fostering healthy mental, physical, emotional and social growth in a loving atmosphere.

The ministry is self-supporting and depends on the student’s monthly tuition for continuation throughout the year.

- Staff includes: 10 classroom teachers, director, music teacher, and motor skills teacher.

**Improvements in 2016-2017:**
- Increased enrollment
- Use of new Bible-based ABEKA curriculum

**Plans for 2018:**
- Hire Spanish teacher

**STUDENTS ENROLLED**
The 2018 Sequoyah Creek Campus ministry is very broad. It includes:

- **Children’s Ministry**—We have started a children’s curriculum called “Leaders in Training” on Sunday nights. In addition, we will have Vacation Bible School, Children’s Camp, and other events throughout the year.

- **Student Ministry**—Regular activities of our youth ministry, as well as Disciple Now, and Falls Creek. We will be starting up a ministry around January with the goal of teaching older high-school students “where we got the scriptures” with the intention of equipping them for the future.

- **Music Ministry**—Our music ministry has regular expenses including: copyright licensing, music, and equipment.

- **Small Groups**—We utilize our small group curriculum Sunday mornings at 9:00 a.m.

- **Outreach**—Twice a month we visit our homebound members and potential new members. We also have a “Ministry of Encouragement” group that sends cards to members and potential new members.
We were blessed in 2017 to be fully staffed and to see the expansion of our new satellite facility, Parkview Sequoyah Creek. God has faithfully watched over our church and our finances which have enabled us to maintain competitive salaries for our ministers and church staff. Through diligence and God’s blessing, we have been able to provide merit bonuses to several individuals who have gone above and beyond in their service to our Lord’s church.

As we approach 2018, the committee has proposed a budget that has an overall neutral impact in comparison to the 2017 budget. At the same time, we have proposed salary adjustments for longer term employees.

In His Service,

Gregg Yocum
2017 Personnel Committee Chairman
2018 Building & Grounds

Responsibilities include repairs and maintenance of:

Tulsa Campus | Sequoyah Creek Campus | Mission House

Completed 2017 Projects
- Sanctuary restrooms remodel
- East Entrance tile and paint
- Convert Decision Room to Connection Center
- Sanctuary hallways repainted
- Preschool Playground resurfaced and drainage issues fixed
- Repair of roof drainage issues
- New boiler
- Fixed roof leaks
- New exterior and interior directional signage

Planned 2018 Renovations
- Flooring in Preschool wing
- Carpet in choir/preschool hallway
- HVAC repairs
- Cleaning of brick on north entrance
- Resurface FLC floor

![Pie chart showing budget allocation for various expenses such as utilities, insurance, repairs and maintenance, etc.](chart.png)
## 2018 Ministry Budget - By the Numbers

### Title Summary

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### A Special Note

Many thanks to all our Church Committees, Church Officers and Trustees for all that you do to make Parkview a great place to serve, give and worship God.

A special thanks goes to the men and women who serve on the Finance Committee. Without their help, inspiration, and vision this report would not have been possible! Thank you Ross Crutchfield (Chairperson), Phil Brown, Josh Dickens, Jim Farmer, Alan Jackson, Lynn Johnson, Steve McDaniels, Dale Morton, and Jaime Prokopova.