It has been my esteemed honor, privilege and blessing to serve this extraordinary congregation for over twenty-seven years. Every year is filled with blessings as well as challenges but you are a faithful people who always overcome adversities and continue to serve the Lord with gladness. This year we continue to experience exponential growth with over 116 conversions, 171 accessions. Over 2.3 million dollars has been raised through systematic, sacrificial, spontaneous, strategic and Sovereign giving. The Gideon's Army Capital Campaign continues to be the most successful to date and has increased stewardship. The testimonies of blessings keep coming. To God be the Glory!

This year our theme for the 2012/2013 conference year was “Forward Moving Faith” Hebrews 10:38 Now the just shall live by faith: but if any man draw back, my soul shall have no pleasure in him. Our faith continues to propel us forward to new levels of His Glory. So we look forward in faith to our future as the Lord has moved us into the next season of ministry. We celebrate our new Episcopal leadership, Bishop Gregory and Rev. Dr. Jessica Ingram. We are anticipating the completion of the new edifice we call MoriahCity, which is soon to be unveiled, and will provide us with the space to continue 21st Century Kingdom ministry at the next level. Let us continue to be a beacon of light on the corner of Francis Lewis Boulevard and 116th Avenue, not only to our community, but to spread the Gospel around the world.
"...The Just Shall Live By Faith..."
Hebrews 10:35-39
# FINANCIAL STATISTICS

## REVENUES AND EXPENDITURES
For the twelve (12) months ending - March 31, 2013

<table>
<thead>
<tr>
<th>REVENUES</th>
<th>EXPENDITURES</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Offerings</strong></td>
<td><strong>Pastor's Salary</strong></td>
</tr>
<tr>
<td>$406,513.00</td>
<td>$62,000.00</td>
</tr>
<tr>
<td><strong>Sunday School</strong></td>
<td><strong>Other Church Salaries</strong></td>
</tr>
<tr>
<td>$716.00</td>
<td>$855,739.00</td>
</tr>
<tr>
<td><strong>Auxiliaries</strong></td>
<td><strong>Retirement/Fringe/Payroll Taxes</strong></td>
</tr>
<tr>
<td>$91,967.00</td>
<td>$43,683.00</td>
</tr>
<tr>
<td><strong>Investment Income</strong></td>
<td><strong>Church Property &amp; Maintenance</strong></td>
</tr>
<tr>
<td>N/A</td>
<td>$24,149.00</td>
</tr>
<tr>
<td><strong>Building Fund</strong></td>
<td><strong>Church Supplies &amp; Expenses</strong></td>
</tr>
<tr>
<td>$219,952.00</td>
<td>$321,798.00</td>
</tr>
<tr>
<td><strong>Special Events</strong></td>
<td><strong>Church Utilities</strong></td>
</tr>
<tr>
<td>$67,837.00</td>
<td>$69,861.00</td>
</tr>
<tr>
<td><strong>Special Activity</strong></td>
<td><strong>Insurance</strong></td>
</tr>
<tr>
<td>$12,280.00</td>
<td>$129,120.00</td>
</tr>
<tr>
<td><strong>Rental Income</strong></td>
<td><strong>Elder's Stipend/Upkeep</strong></td>
</tr>
<tr>
<td>$4,085.00</td>
<td>$11,631.00</td>
</tr>
<tr>
<td><strong>Lease and Rental Income</strong></td>
<td><strong>Conference Assessments</strong></td>
</tr>
<tr>
<td>$ -</td>
<td>$49,854.00</td>
</tr>
<tr>
<td><strong>Tithe &amp; First Fruit</strong></td>
<td><strong>Parsonage Expenses</strong></td>
</tr>
<tr>
<td>$1,498,380.00</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Missionary/Freewill</strong></td>
<td><strong>Mortgage, Loan &amp; Note Payments</strong></td>
</tr>
<tr>
<td>$36,165.00</td>
<td>$559,955.00</td>
</tr>
<tr>
<td><strong>Class Dues/Fringe</strong></td>
<td><strong>Property, Equipment &amp; Improvements</strong></td>
</tr>
<tr>
<td>$316.00</td>
<td>$58,230.00</td>
</tr>
<tr>
<td><strong>Other than Auxiliary</strong></td>
<td><strong>Honorariums, Love &amp; Outreach</strong></td>
</tr>
<tr>
<td>$ -</td>
<td>$198,230.00</td>
</tr>
<tr>
<td><strong>Annual Day/Anniversary</strong></td>
<td><strong>Program Expense (Schedule A)</strong></td>
</tr>
<tr>
<td>$17,391.00</td>
<td>$247,755.00</td>
</tr>
<tr>
<td><strong>Refund/Return Check Refund</strong></td>
<td><strong>Construction</strong></td>
</tr>
<tr>
<td>$10,969.00</td>
<td>$126,500.00</td>
</tr>
<tr>
<td><strong>AIDS Grant</strong></td>
<td><strong>Professional Services</strong></td>
</tr>
<tr>
<td>$10,000.00</td>
<td>$12,650.00</td>
</tr>
<tr>
<td><strong>Health Ministry</strong></td>
<td></td>
</tr>
<tr>
<td>$1,427.00</td>
<td></td>
</tr>
</tbody>
</table>

**Total** $2,369,999.00  
**Total** $(2,039,765.40)

## FINANCIAL CONDITION

As of March 31, 2013

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>LIABILITIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>22. Cash In Bank</td>
<td>27. Mortgage Balances</td>
</tr>
<tr>
<td><strong>All Accounts</strong></td>
<td><strong>Church</strong></td>
</tr>
<tr>
<td>$314,000.00</td>
<td>$8,198,894.04</td>
</tr>
<tr>
<td>23. Investments (Schedule A)</td>
<td><strong>Parsonage</strong></td>
</tr>
<tr>
<td><strong>N/A</strong></td>
<td>$258,565.00</td>
</tr>
<tr>
<td><strong>Year Built 1981</strong></td>
<td>A. Due to banks</td>
</tr>
<tr>
<td>A. Cost $1,200,000.00</td>
<td>B. Due on Auto Notes &amp; Leases</td>
</tr>
<tr>
<td>B. Improvements $8,196,695.00</td>
<td>C. Due on Equipment</td>
</tr>
<tr>
<td>25. Church Parsonage</td>
<td>29. Accounts Payable</td>
</tr>
<tr>
<td><strong>N/A</strong></td>
<td>A. Due to Members</td>
</tr>
<tr>
<td>26. Restaurant &amp; Property</td>
<td>B. Due on Leases</td>
</tr>
<tr>
<td><strong>A. Cost $900,000.00</strong></td>
<td>C. Due on Leases</td>
</tr>
<tr>
<td>B. Improvements $120,000.00</td>
<td>D. Owing to suppliers, Utilities, etc.</td>
</tr>
<tr>
<td>27. Furniture &amp; Equipment</td>
<td>E. Taxes, etc</td>
</tr>
<tr>
<td><strong>$120,000.00</strong></td>
<td></td>
</tr>
<tr>
<td>28. Value of All Other Church Owned Properties (Itemize on Separate Sheet)</td>
<td>Total Liabilities $0.00</td>
</tr>
<tr>
<td><strong>Total Assets $10,732,765.00</strong></td>
<td><strong>Fund Balance (Assets - Liabilities)</strong> $10,373,765.00</td>
</tr>
<tr>
<td>29. Accounts Payable</td>
<td><strong>Total Liabilities and Fund Balances</strong> $10,373,765.00</td>
</tr>
</tbody>
</table>
MOUNT MORIAH LEADERSHIP

STEWARDS VICE CHAIR: Sis. Marilyn Mungen
TRUSTEES VICE CHAIR: Bro. James Hughes
STEWARDESS BOARD: Sis. Annie Oliver
CHIEF FINANCIAL OFFICER: Bro. Albert Tew
CHURCH COUNSEL: Sis. Vermaudette Horne, Esq.

DAILY OPERATIONS
Administration
Rev. Barbra Talley, Min. of Admin.
Sis. Carole Calvair, Admin. Assist.
Sis. Dorothea Washington, Admin. Assist.
Sis. Tamara Paupaw, Data Entry

Facilities
Bro. Thomas Dunn
Rev. Alonzo Macklin

ASSIMILATION
Rev. Lisa Williams

SWAT (Soul Winners Action Team)
Rev. Alonzo Macklin

New Members/Membership
Sis. Dorothea Washington

Family Life Group/Class Leaders
Sis. Joyce Naylor

Gift Assessment Instructor and
Christian Care Instructor
Sis. Jeannie Simmons
Sis. Noreen Perry

Baptismal Instructor
Rev. Jackie Jones

CHRISTIAN EDUCATION
Rev. Sherry Gibbs, Director

Bible Institute Dean
Rev. Sherry Gibbs

Academic Tutoring & College Prep
Sis. Carole Calvair
Sis. Ingrid Box
Sis. Felicia Barber

Church School Superintendent
Sis. Rosemarie Oliver

Church School Assistant Superintendent
Sis. Janet Younger

Church School Instructors
Rev. Alonzo Macklin
Sis. Julia Boone
Bro. Wallace Oliver
Bro. Shaun Stanley
Bro. Charles Covington
Sis. Sheila Stanley
Sis. Trina Mitchell
Sis. Avonelle Joseph
Sis. Michelle Lewis

Lay Organization
Sis. Jackie Robinson

MINISTERIAL STAFF
Rev. Robert Lowe
Rev. Anthony Herron
Rev. Garland Boyd
Rev. Devon Foster
Rev. Lisa Williams
Rev. Barbra Talley
Rev. Jackie Jones
Rev. Carol Steptoe
Rev. Alonzo Macklin
Rev. Hugh Marriott
Licentiate David Allen
Evangelist Ella Puckett
Evangelist Michael McCann
Evangelist Carrie Brickhouse
Evangelist Cherral Jones

FELLOWSHIP MINISTRIES
Health and Wellness Ministry
Rev. Barbra Talley

Men’s Ministry
Licentiate David Allen

Women’s Ministry
Rev. Jackie Jones

Marriage Enrichment Ministry
Rev. Garland & Adrienne Boyd
Rev. Hugh & Alaha Marriott

Wonderful Life Singles Ministry
Sis. Flo Cherrenant

PROMISE HOUSE
Promise House Youth Church
Rev. Anthony Herron

1930 Ministry, Bridging the Gap
Rev. Anthony Herron

Promise House Music Ministry
Sis. Venus Hall
Young People’s Department
Sis. Helena Campbell

Sons of Jacob & King’s Daughters
Rev. Anthony Herron

WORSHIP & ARTS
Music Minister/Creator
Sis. Andrea Brown
Band Director
Rev. Dreyto Wilder

Drum Ministry
Sis. Leslie Frye

Alumni Liturgical Dance Ministry
Sis. Gin Hall

Ambassadors in Motion Dance Ministry
Sis. Trina Mitchell

Signs of Glory Ministry
Sis. Single Rabb
Sis. Laron Coley
Sis. Venus Hall

INFORMATION TECHNOLOGY
Sis. Debra Fairley, Director

COMMUNICATIONS
Bro. James McCray, Director

Audio & Lighting
Bro. Dwayne Hicks

Video Ministry
Bro. Jayvon Jones

Multimedia Production
Bro. James McCray

Public Relations & Photography
Bro. James McCray
Sis. Alexis Naylor
Bro. Hassan King

OUTREACH MINISTRIES
Florida Parker Missionary Society
Sis. Joyce Lewis

The Master’s Touch Sickness & Shot-In
Rev. Hugh Marriott
Evangelist Ella Puckett

Esther Ministry
Sis. Carren Williams

Cancer Support Ministry
Sis. Deborah Smith

Crisis Intervention Ministry
Sis. Darlene Williams
Sis. Tammy Prather
Jackie Herron

GPS/MAPPH Foster Parent Training
Rev. Carol Steptoe, Trainer
Sis. Carole Calvair, Trainer

Noonday Prayer
Evangelist Ella Puckett
Evangelist Carrie Brickhouse
Sis. Mary Hampton

SERVICE MINISTRIES
Legal Ministry
Sis. Nicole Darby, Esq.

Financial Wellness Ministry
Rev. Garland Boyd

Nurses Guild
Sis. Sylvie Fuhle

Professional Ministry Technicians (PMT)
Sis. Danielle France

Gatekeepers (Security)
Bro. Kevin Williams

Hospitality Ministry
Sis. Ethel Stroble

Floral Ministry
Sis. Gucci Fairley

Transportation Ministry
Bro. Vincent Washington

Wedding Consultant
Sis. Josanne Campbell

Construction Consultant
Bro. Al Talbert
Bro. Derrick Simmons
At Mont Mont Moriah our mission is to build believers to build the body and small groups is one of the vehicles being used to achieve that goal. Historically speaking, small groups are simply an updated paradigm for the class system that has always been a part of the A.M.E. Church. It is the system put in place to foster relationships and disciple believers. Biblically, small groups have also always been a part of early Christian life. Acts 2:42-47 tells us that 1st Century Christians met in homes to study the teachings of Christ; there they broke bread together and fellowshipped one with another. They also worshipped together and tended to one another’s needs.

Through the implementation of our small group home bible studies, we’re not only fostering spiritual growth but also connecting believers to ensure that no one does life alone! Like the early church, at Moriah City we’re doing life together!

**MEDIA TECH & STREAMING FAITH**

At MoriahCity, we understand the prominent role that technology plays in the life of the Church. The Media Tech Ministry is comprised of our Audio, Video, and Public Relations & Communications ministries which are led by industry professionals. In our efforts to go and make disciples of all nations (Matt 28:19), we offer online streaming for our worship services, special events and conferences. Sharing the good news of Christ with a diverse community and viewing audience is our primary goal.

Using state-of-the-art technology, our weekly 8:30 and 11:15 a.m. Sunday worship services are broadcast live in HD (High Definition). We also stream a variety of events including forums and Creative Arts productions that meet the needs of our community, both locally and globally. As we continue building and transition into our new edifice, we will also stream from our youth church, the Promise House.

We invite you to log on to worship with us or participate in an upcoming event.

Visit [www.moriahc1ty.org](http://www.moriahc1ty.org) and Like us on Facebook, [www.facebook.com/mount.amechurch](http://www.facebook.com/mount.amechurch)
"Building Believers to Build the Body"

Mount Moriah AME Church
Mount Moriah Ministries
Rev. Robert Lowe, Senior Pastor
116-20 Francis Lewis Blvd. Cambria Heights, NY 11411
Phone 718.276.1908 • Fax 718.276.2176
www.moriahcity.org