

## Budget Summary

	2014	2015
Income		
Pledges	1,485,200	1,503,200
Investment Income	375,018	388,038
Other Income	35,500	14,000
	1,895,718	1,905,238
Expenses		
Formation	36,209	33,332
Clergy Programs	46,880	35,053
Youth Ministries	23,900	23,000
Campus Ministries	62,000	60,000
Seminarian Scholarships	74,226	79,508
Vache Scholarships	12,118	12,539
Department of Mission	84,009	70,294
Outreach	48,698	47,967
Communications	9,480	9,280
General and Administrativ	111,807	109,050
Chanco	80,000	80,000
Properties	47,550	27,750
The Wider Church	171,200	194,483
Personnel	1,086,690	1,121,711
	1,894,767	1,903,967
net	951	1,271