

Episcopal Diocese of Southern Virginia

2020 Proposed Budget- Summary

		2019 Actuals (Unaudited)	2020 Budget Approved by Executive Board
Revenue			
	Contributions	1,604,044	1,564,500
	Program Support	107,968	105,675
	Investment Revenue	688,458	709,073
	Property Revenue	65,885	72,612
	Designated & Restricted Funds	369,722	279,850
	Other Revenue	23,999	16,016
	Total Revenue	2,860,076	2,747,726
Expenses			
Ministries Within Our Diocese	<i>Parish & Mission Support</i>	206,472	214,735
	<i>Clergy Support</i>	27,300	37,424
	<i>Seminarian Support</i>	40,703	91,907
	<i>College Ministries</i>	87,006	87,500
	<i>Youth Ministries</i>	90,299	135,659
	<i>Camp Ministries</i>	340,000	140,000
	<i>Latino Ministries</i>	26,949	42,517
	<i>Outreach</i>	105,751	112,222
	<i>Christian Formation</i>	100,114	109,134
	Partnerships & Contributions	294,783	270,058
	Governance	158,116	204,925
	Communication throughout Our Diocese	95,407	100,350
The Episcopate	<i>Bishops</i>	165,279	317,552
	<i>Staff</i>	460,954	483,308
	<i>Support</i>	707,441	400,435
	Total Expenses	2,906,574	2,747,726
	Net Total		0