

**Diocese of Southern Virginia
Analysis of Revenues & Expenses
January to June 2019**

Accounts	YTD Actual (This Year)	Annual Budget (This Year)
Revenues		
Pledges	\$741,382	\$1,536,000
The Wider Church	\$0	\$360
Operating	\$37,005	\$10,400
Clergy	\$0	\$14,000
Training & Conference	\$55,563	\$60,085
Youth Ministries	\$10,905	\$26,500
Investments	\$286,993	\$582,861
Board Designated Fnds Released	\$127,500	\$127,500
Funds Released frm Restriction	\$0	\$0
Misc Designated/Restrctd Income	\$415,018	\$72,804
Miscellaneous	\$0	\$0
Total Revenues	<u>\$1,457,150</u>	<u>\$2,691,750</u>
Expenses		
Clergy	\$113,861	\$251,839
Higher Education	\$50,000	\$100,975
Episcopate	\$247,463	\$375,187
Formation	\$50,138	\$112,320
Mission	\$32,791	\$111,352
Outreach	\$38,129	\$68,031
The Wider Church	\$145,962	\$302,253
Seminarian	\$17,750	\$82,858
Youth	\$26,360	\$94,795
Administration	\$401,346	\$814,434
Chanco on the James	\$50,000	\$100,000
Property Expense	\$19,815	\$45,290
Total Expenses	<u>\$1,338,516</u>	<u>\$2,699,853</u>
Net Total	\$118,635	(\$8,103)