

**Diocese of Southern Virginia  
Analysis of Revenues & Expenses  
January to September 2019**

Accounts	YTD Actual (This Year)	Annual Budget (This Year)
<b>Revenues</b>		
Pledges	\$1,103,297	\$1,536,000
The Wider Church	\$0	\$360
Operating	\$37,451	\$10,400
Clergy	\$1,350	\$14,000
Training & Conference	\$55,628	\$60,085
Youth Ministries	\$11,725	\$26,500
Investments	\$454,857	\$582,861
Board Designated Fnds Released	\$239,692	\$127,500
Funds Released frm Restriction	\$0	\$0
Misc Designated/Restrctd Income	\$432,327	\$72,804
Miscellaneous	\$0	\$0
<b>Total Revenues</b>	<u>\$2,156,632</u>	<u>\$2,691,750</u>
<b>Expenses</b>		
Clergy	\$154,029	\$209,214
Higher Education	\$83,817	\$100,975
Episcopate	\$491,946	\$375,187
Formation	\$74,094	\$112,320
Mission	\$47,549	\$111,352
Outreach	\$53,292	\$68,455
The Wider Church	\$216,106	\$302,253
Seminarian	\$20,500	\$82,858
Youth	\$46,485	\$94,795
Administration	\$569,091	\$814,434
Chanco on the James	\$75,000	\$100,000
Property Expense	\$29,397	\$45,290
<b>Total Expenses</b>	<u>\$2,055,581</u>	<u>\$2,665,489</u>
<b>Net Total</b>	\$101,051	\$26,261