

**Diocese of Southern Virginia  
Analysis of Revenues & Expenses  
January to March 2019**

Accounts	YTD Actual (Last Year)	YTD Actual (This Year)	Annual Budget (This Year)
<b>Revenues</b>			
Pledges	\$347,646	\$354,795	\$1,480,000
The Wider Church	\$360	\$0	\$360
Operating	\$55,005	\$31,125	\$10,400
Clergy	\$300	\$0	\$14,000
Training & Conference	\$6,568	\$54,617	\$60,085
Youth Ministries	\$5,160	\$5,590	\$26,500
Investments	\$146,029	\$143,176	\$582,861
Board Designated Fnds Released	\$27,500	\$100,000	\$127,500
Funds Released frm Restriction	\$0	\$0	\$0
Misc Designated/Restrctd Income	\$21,097	\$327,854	\$72,804
Miscellaneous	\$5,000	\$0	\$0
<b>Total Revenues</b>	<u>\$628,304</u>	<u>\$1,017,462</u>	<u>\$2,549,510</u>
<b>Expenses</b>			
Clergy	\$50,630	\$53,942	\$251,839
Higher Education	\$3,580	\$3,750	\$100,975
Episcopate	\$115,067	\$121,124	\$375,187
Formation	\$31,752	\$23,873	\$112,320
Mission	\$10,078	\$11,889	\$111,352
Outreach	\$15,485	\$13,104	\$77,392
The Wider Church	\$68,639	\$70,143	\$302,253
Seminarian	\$2,750	\$2,750	\$82,858
Youth	\$32,648	\$10,214	\$47,300
Administration	\$145,635	\$201,539	\$814,434
Chanco on the James	\$20,002	\$25,000	\$100,000
Property Expense	\$10,593	\$12,456	\$45,290
Depreciation Expense	\$28,800	\$31,800	\$127,200
<b>Total Expenses</b>	<u>\$535,658</u>	<u>\$683,184</u>	<u>\$2,658,010</u>
<b>Net Total</b>	\$92,646	\$334,278	(\$108,500)
<b>Funds Released frm Restriction</b>			
<b>Total Funds Released frm Restriction</b>	<u>\$250</u>	<u>\$0</u>	<u>\$0</u>
<b>Miscellaneous</b>			
<b>Total Miscellaneous</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Net Operating Total</b>	\$92,896	\$334,278	(\$108,500)