

FELLOWSHIP & HOSPITALITY (cont'd)



Update the sound system in the Fellowship Hall. The acoustics in the Fellowship Hall make it difficult to hear speakers and others. This project will enhance the system through new equipment and other ways to improve the ability to hear future presentations.

Estimated Cost - \$1,500



Update/Repair Kitchen Appliances: The current kitchen appliances are close to 20 years old. Their age can make preparations of meals for our activities sometimes challenging. This project would modernize or repair items such as the stove, steam serving table and other kitchen appliances to make them more efficient. This will allow us to fully support our events.

Estimated Cost - \$30,000

FAMILY MINISTRY—YOUTH & SENIORS



Family Ministry Fund: Family life is the single greatest influence on a child's upbringing, a youth's growth into adulthood, and on an adult's health and wholeness. The Church must minister to the entire family in a holy and holistic way with intentionality and purpose. The fund would be used for training, programming, events, and materials and make our church family even more attractive to new families.

Estimated Cost - \$10,000



Purchase and operate a van or small bus: With Calvin's Crew always on the go, the Presbyterian Women traveling to various places, and the Youth and Children's programs bursting at the seams, transportation logistics have become increasingly difficult. Liability and time restraints prohibit many from driving our youth and seniors; a bus would remedy this situation. The church could provide transportation for all in a safe and comfortable way to places like Montreat, Calvin Center, and Presbytery meetings.

Estimated Cost - \$50,000

DO YOU HAVE QUESTIONS OR COMMENTS?

e-mail them to: capitalcampaign@newnanpres.org



Possible Firm Foundations Projects

These potential projects would be considered once the Cornerstone Project is completed and fully funded. Decisions will be made after the Cornerstone Project is completed.

FINANCIAL



Retire the Debt on Greenville Property (Emissions Business): With possible expansion in mind, NPC purchased in 1998 what is now an auto emission service station on Greenville.

Loan Balance - \$ 40,000

PROPERTY



Establish a reserve fund for replacing heating and air systems: Many of the heating and air conditioning systems within the church are 15 to 20 years old. Through many repairs, these systems are still running. Eventually they will need to be replaced and this reserve fund will be used to replace the units as needed.

Estimated Goal - \$65,000



Establish an Expansion Fund to purchase additional land: A growing church must plan for future expansion. Purchasing property, as we did for our Education Building, will allow us to expand. Though none of the adjacent lots are currently listed for sale, possible lots adjoin the Fellowship Hall and the bank parking lot. Establishing this fund would allow us to react quickly if something were to become available. Creating an Expansion Fund could be key for us in taking the next big growth step for NPC.

Estimated Cost - \$75,000

PROPERTY (cont'd)



Repair and Repaint Windows: Many of the windows in the sanctuary building date back to 1927, and there is a need to conduct extensive maintenance on them. The project will address the windows and tower openings, ensuring all windows are properly sealed and repaired.

Estimated Cost - \$30,000



Upgrade/Repair Bridge over Salbide: This project would repair the safety equipment damage and upgrade the ventilation of the bridge. Safety lights were destroyed by trucks traveling under the bridge and need to be repaired. Ventilation of the bridge will be greatly improved through the addition of ventilation fans and repairing the existing vent windows.

Estimated Cost - \$25,000



Seal and stripe the parking lots: Sealing the parking areas will make the asphalt last longer. Striping the parking lots would make them safer and maximize the use of the available spaces.

Estimated Cost - \$3,500

WORSHIP/MUSIC



Repair or replace the lift. This proposal calls for investigating all options to get handicap access into the sanctuary from the administration building including necessary engineering and installation.

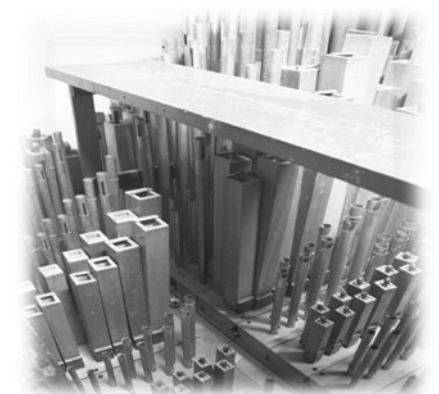
Estimated Cost - \$15,000

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New light fixtures and controls for the sanctuary: This project would enhance the lighting and address potential safety issues in the sanctuary. The soft lighting in the sanctuary makes reading difficult particularly for evening services or on overcast days. Replacing the bulbs requires someone to climb the steel frame of the barrel roof to lower and raise the fixtures by hand, a difficult and dangerous job. Also some of the light covers are damaged.

Estimated Cost - \$15,000



Complete Upgrade of Sanctuary Organ: Our 36-pipe sanctuary organ is an instrument valued at over \$300,000. It has gone through several restorations. Additional sections of pipes can be added to bring this remarkable musical instrument to its fullest potential. We have raised \$24,000 for this project which is short of the amount needed to complete the upgrades.

Estimated Additional Cost - \$22,000



Place Organ Console in Center of Choir Loft: The choir director is also our organist. The current placement of the organ prohibits her from directing the choir. Returning the organ to its previous location in the center of the choir loft will benefit the choir, enhancing the choir's ability to perform.

Estimated Cost - \$6,500

FELLOWSHIP & HOSPITALITY



Update all bathrooms: Current conditions of bathrooms in both the administration building and the fellowship hall are in need of either unit replacement or major repair. Replacement of commodes in the pre-school level would allow for expansion of the preschool program in the future.

Estimated Cost - \$5,000