

Category	2019 Budget
Revenues	
Pledges	\$528,200.04
Flower Revenue	\$8,025.00
Identified Offerings	\$80,000.04
Loose Plate	\$7,199.99
Parish Hall Rental	\$1,140.00
Miscellaneous Receipts	\$18,000.00
Total Revenues	\$642,565.07
Expenses	
Total Parish Staff	\$419,655.02
Total Administration	\$33,733.96
Total Property	\$86,272.64
Total Vestry	\$75,024.00
Total Faith Formation	\$8,100.00
Total Outreach	\$10,900.00
Total Parish Life	\$2,800.00
Total Worship	\$17,495.00
Total Expenses	\$653,980.62
Net Total	-\$11,415.55