

2018 PROVINCE III BUDGET

Income

	2018	2018 draft	2017
400-A-1 · Apportionment-Bethlehem	2,539	2,539	2,539
400-A-2 · Apportionment-Central PA	2,855	2,855	2,855
400-A-3 · Apportionment-Delaware	2,525	2,525	2,525
400-A-4 · Apportionment-Easton	1,523	1,523	1,523
400-A-5 · Apportionment-Maryland	7,548	6,548	6,548
400-A-6 · Apportionment-NW PA	1,751	1,751	1,751
400-A-7 · Apportionment-Pennsylvania	7,500	7,500	7,500
400-A-8 · Apportionment-Pittsburgh	2,171	2,171	2,171
400-A-9 · Apportionment-So. VA	3,172	3,172	3,172
400-A10 · Apportionment-SW VA	1,817	1,817	1,817
400-A11 · Apportionment-Virginia	9,019	9,019	9,019
400-A12 · Apportionment-Washington	2,000	2,000	2,000
400-A13 · Apportionment-West Virginia	5,000	3,373	3,373
400-A14 · Reserve for unpaid Apportionmen			
425 · Synod Registrations	6,500	4,000	4,000
427 · Higher Education Registrations	3,060		
429 · Anti Racism	1,000		
432 · Youth	1,500		
436 · Program Coordination	5,250	5,250	5,250
440 · Interest			
441 · Use of Surplus	47,351		39,658

Total Income

114,080	56,042	95,700
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Expense

502-1 · Travel Expenses-President	500.00	1,500.00	1,500.00
502-2 · Travel Expenses-Vice President	500.00	1,500.00	1,500.00
502-3 · Travel Expenses-Treasurer	250.00	500.00	500.00
505-1 · Coordinator Trav. and Exp.	2,262.00	2,762.00	2,000.00
505-3 · Office Expenses/Coordinator	2,000.00	2,140.00	2,000.00
505 · Coordinator Stipend	48,499.88	48,499.88	38,214.30
505-A · Payroll Tax	3,710.24	3,710.24	0.00
505 · Payroll fees	1,462.50	1,462.50	115.00
505.4 · Retirement			20.70
505.5 · Website Expenses	1,028.00	1,028.00	1,000.00
508 · Synod/General Convention	8,986.98	9,975.00	4,000.00
Title IV Conference	6,580.00	6,580.00	
509-1 · Audit			500.00
509 · Provincial Council	3,000.00	3,605.00	3,000.00

510 · Province III Court			
Altar Guild			500.00
515-2-A Christian Formation	3,000.00	3,250.00	3,000.00
515-5-A · Higher Education-Budget	9,500.00	10,000.00	5,000.00
515-5-B · Higher Education-Grant			
516 Health Ministries	900.00	2,144.00	900.00
517 Peace and Justice	500.00	700.00	500.00
515-8-A · Youth-Budget	7,000.00	8,000.00	6,500.00
520 · Anti-Racism Ministry	5,000.00	5,800.00	5,000.00
521 · UTO	750.00	1,100.00	750.00
525 - CPC			
526 - Vocation Ministries	1,750.00		2,700.00
531- Small Church Ministries	1,950.00	2,500.00	2,500.00
6997 · Bank Fees			0.00
6999 · Ministry Development	4,950.00	4,950.00	14,000.00
Total Expense	114,079.60	121,706.62	95,700.00
	0.00	-65,665.02	0.00