

Western North Carolina Conference

Oak Ridge UMC

Factors used in calculation of your 2023 apportionments:

Total 2023 apportionments: \$13,332,465

Average Net Expenditures: \$167,091,142

Multiplier: 0.0797913632

The Conference Apportionment Funds for 2023 have been calculated for each local church on the basis of the church's average "net expenses" for the years 2019, 2020 and 2021 as reflected in the annual reports from the churches and pastors.

District Funds		
Fund	AppORTIONED	
<u>401: District Missional Engagement</u>	\$2,947.00	
<u>402: District Benevolence Fund</u>	\$1,934.00	
<u>403: District Congregational Vitality</u>	\$2,947.00	
<u>404: District Administry Fund</u>	\$5,065.00	
District Funds Total	\$12,893.00	12.6%
Conference Funds		
Fund	AppORTIONED	
<u>501: District Support Fund</u>	\$12,428.00	
<u>502: Conf. Supp. & Admin. Fund</u>	\$27,462.00	
<u>503: Equitable Comp. Fund</u>	\$1,507.00	
<u>505: Connectional Ministry Support</u>	\$14,098.00	
Conference Funds Total	\$55,495.00	54.3%
General Church		
Fund	AppORTIONED	
<u>512: Episcopal Fund</u>	\$6,727.00	
<u>513: Africa University Fund</u>	\$545.00	
<u>514: Black College Fund</u>	\$2,425.00	
<u>515: General Admin. Fund</u>	\$2,063.00	
<u>516: Inter. Coop. Fund</u>	\$73.00	
<u>519: Ministerial Education Fund</u>	\$5,247.00	
<u>520: World Service Fund</u>	\$16,752.00	
General Church Total	\$33,832.00	33.1%
All Funds		
All Funds Total	\$102,220.00	