

Prioritized 2020 Calendar Year Projects (As of October 31, 2020)

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| 1 | Replace 240 Chairs in Fellowship Hall Completed. Purchased replacement chairs with 19" wide seat with 3" cushion and wider foam back. Chairs are stackable, easy to move and have commercial grade moisture barrier fabric. | \$11,968 Actual |
| 2 | Repair Fellowship Hall Roof (section C) Completed. Stripped the current roof to repair the leaks and applied fresh roofing materials. | \$22,519 Actual |
| 3 | Replace 8 Office Computers and 2 Desktop Printers Completed. Replaced 8 computers previously running Windows 7 and 3 desktop printers to assure all computers in the church operate well together. | \$ 9,031 Actual |
| 4 | Remodel Fellowship Hall Restrooms Completed. Restrooms need a substantial remodel to improve the impression they have on both members and visitors. Toilets, stall dividers, tile, sinks and faucets will be replaced, and walls repainted. Also includes tile in FH entryway, in front of kitchen, and entrance of conference rooms. Expanded scope to include replacing tile in entry, painting entry, and refinishing doors. | \$52,925 Actual |
| 5 | Replace Telephone System Completed. A replacement telephone system has been installed and training completed. | \$19,317 Actual |
| 6 | Reseal Main Parking Lot Completed. The main parking lot surfaces are resealed and re-striped. | \$ 7,609 Actual |
| 7 | Replace 4 Air Conditioners in Main Church Building \$25,200 estimated to replace additional 3 units. 1 of 4 completed. We will need to replace 16 air conditioners over the next four years to convert to environmentally friendly coolant and conform to new laws. Plan is to replace four each year. One A/C unit in Fellowship Hall replace | \$8,400 Actual |
| 8 | Upgrade Video / Sound Booth Computer & Cameras A few replacement parts are needed to continue to improve our streaming capabilities. A new camcorder will be purchased now that this is fully funded. | \$ 2,000 Est. |
| 9 | Replace Carpet in Fellowship Hall Completed. Despite repeated cleaning of this carpet (2-3 times per year), not all stains can be removed. And several areas are damaged beyond repair. An estimate has been accepted to begin work now that this is fully funded. | \$25,595 Actual |
| 10 | Paint Church Tower and Kool Deck areas The church tower has not been painted since 2010. It is a difficult and expensive task but can no longer be postponed. The Kool Decking (walkways) also are past due to be painted. Expect to begin work week of November 16 | \$27,000 Est. |
| 11 | Paint Exterior NE corner section of Church Most of the exterior of the church need to be repainted. The plan is to do a section each year. Will defer to 2022 and paint exterior | \$ 8,000 Est. |

12 Remodel Sanctuary Restrooms (West entrance)

\$47,000 Est.

As with the Fellowship Hall restrooms, substantial remodeling is needed to bring these restrooms up to desirable condition. [Reviewing additional estimates](#)