

Dr. David M. Helms
Senior Minister

Dr. Tom Allen
Minister of Education & Administration

Dr. Greg Lundberg
Minister of Music & Senior Adults



Rev. Bryan Moore
Minister of Youth & Students/ Children & Families

Rev. Carolyn D. Helms
Interim Assistant Minister of Children & Families

Friends,

You will find a copy of the 2021 proposed budget in this issue of The TIE. Please review our budget for next year. We will vote on the proposed budget at our next church business meeting, once it is scheduled, in December. If you would like to discuss the budget or have questions prior to the business meeting, please call me (910-850-6868) or Annette Saunders (910-692-8750). You can also email us at cmartin@teamezauto.com or asaunders@fbcsp.org. We look forward to your questions and comments.

The 2021 budget represents an increase of 1.1% or \$14,501 over the current year's budget. Our Ministries of Missions budget increased by 0% or \$0; our Ministry of Staff Care and Support increased by .1% or \$852; our Ministry of Worship and Congregational Care increased by 6.1% or \$700; our ministry of Christian Nurture increased by .06% or \$60; our Ministry of Administration and Support increased by 11.9% or \$10,637; and our Ministry of Property Care and Maintenance increased by .56% or \$1,252.

During the budget process, the church staff and the various committees were driven to find efficiencies in all areas, while staying focused on our congregation's needs and our church's mission. Additionally, our staff, volunteers, and committee members have spent significant time compiling this budget and I would like to thank each of them for their hard work.

On behalf of the Finance Committee, I would like to thank you for this opportunity to serve our church, and for your support, encouragement, and friendship.

Sincerely,

Chris Martin, Chair
Finance Committee