



Dr. David M. Helms
Senior Minister

Dr. Tom Allen
Minister of Education & Administration

Dr. Greg Lundberg
Minister of Music & Senior Adults

Rev. Bryan Moore
Minister of Youth & Students/Children & Families

October 29, 2019

Friends,

You will find a copy of the 2020 proposed budget in this issue of *The Tie*. Please review our budget for next year. We will vote on the proposed budget at our next church business meeting on Wednesday, December 11, at 6:15 p.m. in the Fellowship Hall. If you would like to discuss the budget or have questions prior to the business meeting, please call me (910-850-6868) or John Beith (910-692-8750). You can also email us at cmartin@teamezauto.com or jrbeith@fbcsp.org. We look forward to your questions and comments.

The 2020 budget represents a decrease of .07% or \$894 over the current year's budget. After the successful campaign to retire the debt in late 2018, the \$38,000 budgeted in 2019 for debt retirement was eliminated for 2020. The majority of these funds have been invested in other areas for 2020. Our Ministries of Missions budget increased by 3.45% or \$4,098; our Ministry of Staff Care and Support increased by 1.79% or \$13,787; our Ministry of Worship and Congregational Care increased by 4.52% or \$500; our Ministry of Christian Nurture increased by 3.84% or \$3,660; our Ministry of Administration and Support increased by 6.89% or \$5,738; and our Ministry of Property Care and Maintenance (excluding the previously mentioned debt retirement) increased by 4.34% or \$9,323.

During the budget process, the church staff and the various committees were driven to find efficiencies in all areas, while staying focused on our congregation's needs and our church's mission. Additionally, our staff, volunteers, and committee members have spent significant time compiling this budget, and I would like to thank each of them for their hard work.

On behalf of the Finance Committee, I would like to thank you for this opportunity to serve our church, and for your support, encouragement, and friendship.

Sincerely,

Chris Martin, Chair
Finance Committee

2019 FINANCE COMMITTEE

Tom Allen, Staff Advisor
John Beith, Church Treasurer
Lisa Corbett, Financial Assistant
Chris Martin, Chair

Janice Mann
Ron Jones
Trey Bolton
Robin Burke
David MacPherson