

2008-2009 ANNUAL REPORT

Lutheran Church of Hope



Senior Pastor's Report – Mike Housholder, Senior Pastor

2009: Year of the Bible

Hope's "Year of the Bible" theme has moved us far closer to our goal of becoming a biblically fluent church. Too many people who are church members in this country are biblically ignorant, which leads to all sorts of spiritual issues, including massive misperceptions of God, grace, morality, and the Christian life. A smaller percentage of Christians in the United States are biblically literate, meaning they know what the Bible says. This is far better than biblical ignorance, of course, but it still stops short of God's goal for us. It's one thing to be able to run the category in New Testament if you are watching "Jeopardy!" at home – but it's a far better thing to be immersed in God's Word so deeply that this written story of God becomes the prose and poetry out of which life flows for you. That is what it means to be biblically "fluent," and I'm so impressed that so many of you are embracing that way of life.

As a church of a Lutheran stripe, being biblically fluent is essential to our heritage. The entire Protestant Reformation was born out of a hunger for the Bible, and the man who led this Reformation, Martin Luther, felt so passionately about this issue (that lay people would become biblically fluent), he translated the Bible, for the first time, into the language of the common people (German) who had previously been excluded from reading Scripture. In order to accomplish this, Luther decided to use the latest world-changing invention of his day (the printing press), and suddenly Bibles were being read and their stories contemplated all over the land, and the world was inspired ... and changed forever.

Today, the temptation is for us to take the Bible for granted, or to simply listen to what other people (preachers, Bible teachers, Internet bloggers, crazy uncles) tell us it says ... and all too often assumptions are made and God's love and truth get lost. When that happens, churches lose alignment with God's will, and wander dangerously close or fall straight into the disastrous spiritual ditches of legalism on one side, or relativism on the other.

This is why I'm so pleased with your passion and hunger for God's Word at Hope. Not only are you reading the texts, but you are also meeting in small groups, praying through the stories, discussing and researching, conversing and sharing ... you are breathing in and living out the Word of God. You are fast becoming a biblically fluent church! And that will change you, and the world around you forever! Well done, Hope!

2010: Life Together

In Hope's three year cycle of annual themes, we typically rotate the "big three:" outreach (2008 "Hope for the World"), discipleship (2009 "Year of the Bible"), and coming soon ... fellowship/community (2010 "Life Together"). "Life Together" is the title of a critically acclaimed and popular book, written by Dietrich Bonhoeffer, a German Lutheran pastor who participated in the Resistance Movement against Nazism and was executed for it in 1945. Bonhoeffer was not only a hero of the Christian faith, but also a brilliant theologian who wrote passionately and persuasively about the powerful combination of community and love in a church. This is our goal for next year – to intentionally move toward becoming a church that is committed to experiencing life together in love and community!

More specifically, as a church in 2010, we will emphasize and seek to open as many doors as possible for you, who are a part of this large church of thousands, to discover the benefits of making real connections with real people – in smaller groups of communities and families and ministries and teams – within Hope.

During the season of Lent 2010, we will invite you on a journey toward "adult confirmation" that will lead to a massive confirmation service on Easter weekend. Of course, in addition to weekend services emphasizing this theme, we will also be encouraging you during the 40 days of Lent to get connected with a new or existing small group, experience life and grow in faith together. Our textbooks for this time of spiritual growth and fellowship will be the Bible and Luther's "Small Catechism." I believe you will thoroughly enjoy this adventure, and that you will arrive on Easter Sunday with a new or renewed intimacy with God, confirming your faith in him, and making life-long friends within your church family along the way.

At the same time, we will be inviting you to work together to participate in a rather radical Habitat for Humanity Project in Des Moines. This past summer, during Taste of Hope, hundreds of you participated and the framework for six new homes was constructed and moved from the church parking lot to a Des Moines neighborhood. I can't give you all the details yet of how that relates to what we will do during Lent 2010, but suffice it to say it's going to be very cool, and it will glorify God and help lots of people, too!

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Letter (con't) – Mike Housholder, Senior Pastor

Then in the fall of 2010, we will “re-group” again, and do “Life Together” in another way, inviting you to a deeper walk with Jesus, and a closer connection to the body of Christ.

2010 promises to be a very exciting year at Lutheran Church of Hope, and I’m so thankful that we get to share it together.

“How good and pleasant it is when brothers (meaning all the people of God) live together in unity!” Psalm 133:1

A Few More Thoughts:

Of course, Hope is so much more than what happens under the umbrella of our annual themes. Weekly worship, evangelical outreach, children’s and student ministries, global mission trips, local support groups, care ministries, Christ-centered events, artistic expressions of faith ... the list goes on and on and there’s no way I could adequately summarize it all in one report. The story of Lutheran Church of Hope is so much

more than 70 minutes on a Sunday. It’s what happens when we gather in our buildings in West Des Moines, Ankeny, and Des Moines. And it’s what happens when we gather for mission and ministry outside the church building walls. Hope is you. You are the church. It’s who you are and what you do “out there” apart from the church building. It’s the way you live, work and play. It’s the way you love, care, and serve. And you do it well!

I’m blessed to be your senior pastor, and to work alongside the most talented and passionate church staff on the face of the earth. Thanks for being church, and I look forward to the ways in which we will grow even closer to God and to one another as we experience life together in the year to come!

In Christ’s Love, **Pastor Mike Housholder**

Church Council

Our 2008-2009 fiscal year turned out to be one for the record books! While the world-wide economy went through an unprecedented meltdown, Hope continued its mission “to reach out to the world around us and share the everlasting love of Jesus Christ.”

Hope members dug deeper into the New Testament, went out locally and globally to help those less fortunate, poured into education classes, and continued to invite people to come and experience the power of God. While no one was immune from the downturn in the economy, we were able to stay a steady course with finances and use what God provided to continue serving our congregation and community.

The Council would like to extend a special thank you to Pastor Mike, and all of the pastors, staff, and volunteers who work so tirelessly. Your commitment to Christ and your heart for sharing the Good News is truly a gift. You do so much with so few resources and you always do it as if it’s no effort. We know better – thank you.

And to the congregation of Hope, thank you for continuing to invite the un-churched and for your generous commitment to the general and building fund of the church. It is only through your gifts and offerings that we can continue to get the word out about Christ’s love and encourage others to find his amazing grace.

Personally, I would like to extend my heartfelt thanks to our outgoing Council members, Frank Dunn and Secretary Barb Mueller. Your wisdom and presence will be missed.

The opportunity to serve as your Council president is an honor and privilege. Thank you all.

Jill Oman, Church Council President

Adult Ministry – Pastor Caroline Boehnke-Becker

The Adult Ministry Team works together to provide an integrated approach for caring for adults on their faith journey, from seeker to believer to follower to servant, by providing opportunities to learn and to connect in community. We had the privilege of focusing on The Year of the Bible this year. We connected people in groups to study the Bible to become more fluent in our faith language and also developed materials and resources to support our Bible readings.

Alpha continues to be the cornerstone of much of what we are building in the area of discipleship. Alpha is designed to introduce the Christian faith to the seeker, but we find that Christians who have been Christian all their lives discover a deeper and more meaningful relationship with Christ through the course. As Alpha has grown, Hope has become a teaching resource for others who wish to begin Alpha in their own contexts, allowing us to reach out to the world around us. We were also excited to host the Willow Creek Leadership Summit via video simulcast for the fourth year in a row and are blessed with the always outstanding teaching and call to confront the challenges of our world today.

It has been an exciting and busy year and I am blessed to be a part of a team who lives out Jesus' call to be salt and light in the world (Matt 5:13-14) as we seek to follow Jesus' command to go and teach disciples all he has commanded (Matt 28:19-20).

Pastor Caroline Boehnke-Becker, Teaching Pastor

Staff – Barb Crist, Adult Ministry Director; Deborah Boyer, Marriage & Parenting Coordinator; Susan Anderson, Discipleship Coordinator; Jaci Gordon, Women's Coordinator; Betsy Hines, Registration Assistant; Mark Hoffschneider, 50+ Coordinator; Melissa Johnson-Matthews, Connections Coordinator; Larry Lang, Men's Coordinator; Debbie Pantzlaff, Admin Assistant; Becky Steward, Alpha Coordinator; Lora Trost, Alpha Host Coordinator; Brian Van Steenis, Singles Coordinator.

This year the Adult Ministry team has experienced some change:

- Nancy Zmolek was added to our team in the Fall of 2008 as an administrative liaison for our ministry coordinators and the communities they serve.
- Sharon Baltus was added to the Communication Team at Hope and serves as the liaison/support for the Adult Ministry team.
- Betty Fleming, Adult Ministry Coordinator for NorthBranch, began a new role as liaison for Hope satellites/Adult Ministry.
- A special thank you to Susan Anderson for serving Hope in two roles; first as Alpha Coordinator and then as Discipleship Coordinator, for the past three years. Susan's leadership has been such a blessing to Hope facilitators, our team, and for all those attending discipleship opportunities.
- A special thank you to Becky Steward as well, as she leaves our team to pursue her passion of intercessory prayer. Becky served as Alpha Coordinator since the Winter 2008 session. Lora Trost will take on the role of Alpha Coordinator, combining her current position as Alpha Host Coordinator.

Adults attending Adult Ministry opportunities this year also experienced growth in their relationship with Jesus Christ and one another.

- In general, the Adult Ministry team offered over 100 classes and 24 events this year. Over 9,200 adults attended these opportunities as they connected with Jesus Christ and each other.
- In addition, 275 small groups were officially registered in Access ACS which includes nearly 2,000 adults in small group community.

The following reports summarize each ministry of the Adult Ministry team. Our incredible support staff include; Debbie Pantzlaff, Scheduling, and Betsy Hines; Registrations. I would like to thank each team member as they so passionately share their strengths and gifts for the glory of God.

The following reports summarize each ministry area of the Adult Ministry team.

Barb Crist, Adult Ministry Director

Adult Ministry (con't)

Alpha

- Over 800 adult guests participated in Alpha at Hope WDM in the Fall 2008, Winter and Spring 2009 courses.
- Outreach to other churches continues to be an important part of Alpha. Several churches, including HopeNorthBranch and HopeCityBranch, participated with Hope WDM in all three Holy Spirit Retreats.
- The Alpha Host Shepherd team continued to minister, encourage, and disciple nearly 180 Alpha hosts throughout the three sessions.

Becky Steward, *Alpha Coordinator*;

Lora Trost, *Alpha Host Coordinator*

Connections

- Three Year of the Bible small group formation opportunities were offered, which began around 70 new small groups
- Officially registered 275 small groups into Access ACS throughout the year
- Offered several Small Group Leader training sessions for new small group leaders coming out of Alpha, anyone interested in becoming a small group leader and those who would like a refresher
- Continued offering of Small Group U including "Intro to Community Life" and "Dealing with Conflict"

Melissa Johnson-Matthews,

Connections Coordinator

Discipleship

- Bible study classes included: Intro to Bible, Crossways, Pastor's Bible Study and Streams of Living Water.
- Prayer opportunities included: Let Prayer Change Your Life, School of Listening Prayer, and prayer seminars about spiritual warfare and the power of the fasted life.
- Leadership courses included: Willow Creek Leadership Summit satellite event and Meet at the Summit.
- Financial Peace University was offered three times throughout the year and met the need of many during this time of economic challenges.
- The Gospel of John performance was presented by Brad Sherrill to kick off Lent and the study of John.

Susan Anderson, *Discipleship*

Coordinator

Marriage and Parenting

- The Marriage Course was offered in the fall and winter being facilitated by both Pastor Caroline & Tom Becker and Mitch & Melissa Johnson-Matthews.
- Following the movie release "Fireproofing Your Marriage" stormed Hope in the fall. It was offered again in the spring with our own church-wide movie event.
- Pastor Pat & Missy Quaid facilitated the Pre-Marriage class twice.
- Stepfamily Success which was developed to work with couples with issues related to becoming a stepfamily/stepparent and how it impacts your marriage.
- Parenting night came to Hope on Wednesday nights with the following offerings:
 - "The Five Love Languages of Teenagers"
 - "Grace-Based Parenting"
 - "Running the Rapids – Guiding Teenagers through the Turbulent Waters of Adolescence"
 - "Your Teen and Driving – Knowing the Road" – teen forum

Deborah Boyer, *Marriage and Parenting Coordinator*

Men of Hope

- Wednesday and Thursday PIGS (Pretty Interesting Guy Stuff) continues to grow as they meet for food, fellowship, Bible study, prayer and mission.
- "Quest for Authentic Manhood", "Winning at Work & Home" and "The Great Adventure" courses continue to reach men in very relevant ways. Here are some written comments from men who attended these courses:
 - "I would recommend 'Quest' to all young men at Hope. It helped me better understand my wife, my family and myself."
 - "'Winning' gave me specific tools to relate with my kids and develop a deeper relationship with my wife."
 - "'Great Adventure' helped me see God has a plan for me that is much bigger and better than I had envisioned for myself."
 - "I met a great group of guys, and was able to identify better the type of husband and father God wants me to be."

Larry Lang, *Men of Hope Coordinator*

Women of Hope

Moms were encouraged and supported by the following programs:

- Two MOPS (Mothers of Preschoolers) groups
- Two Mommy & Me Music classes
- Stay-at Home Moms study

Each week women participated in the following Bible study classes:

- God's Girls (Monday mornings)
- SALT (Sisters All Learning Together – Early AM Tuesday study)
- Tuesday AM Bible study
- Tuesday PM Bible study
- Lunch with Jesus (Wednesdays)
- Thursday AM Bible study

Educational classes and seminars

provided group connection opportunities for women including:

- Holistic Identity Classes: Parts I, II
- Eating Disorder Recovery education classes
- Developing Soul Friends Class
- Discovering Soul Care Class
- Follow-up workshops to Fall Kickoff
- Destiny in Design Classes
- Healthy Boundaries Seminar
- For the Birds Seminar
- Healing for Damaged Emotions Class
- Untangling Depression Seminar

Several women's mission and experience groups met regularly:

- PEWS (Pretty Interesting Women's Stuff)
- Stitchin' Mission
- Hope Quilters
- Hope Hand Quilters
- Hope Knitters
- The Uplifters (breast cancer survivors)

Special Events allowed hundreds of women to meet for fun, fellowship, and spiritual growth:

- Fall 2008 Kickoff - "Soul Care"
- In His Presence - special times of Spirit-led worship and prayer
- Women of Faith Conference 2009

Jaci Gordon, *Women of Hope Coordinator*

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Adult Ministry (con't)

Singles of Hope

- Singles of Hope began with a fall kickoff in September
- Single adults were encouraged to participate in the Year of the Bible small group opportunity offered throughout the year to connect in new small groups.
- Monthly movie nights were sponsored by Singles of Hope with a light dinner and movie following.
- "The Life You've Always Wanted" and "God is Closer than You Think" were offered as classes along with a seminar on "The Five Love Languages for Singles."
- Singles of Hope served in the Rebuilding Iowa Together project throughout the Des Moines area.

Brian Van Steenis, *Singles at Hope Coordinator*

50+ Ministry

Participation in the 50+ Ministry continued to grow this past year. In addition to the various studies conducted throughout the year, we also organized and coordinated the Back-to-School Bash BBQ and Backpack event at Homes of Oakridge (a low income inner city housing project). This event touched more than 1,000 lives, involved over 100 volunteers, and was a joint effort involving multiple local churches.

Mark Hoffschneider, *50+ Coordinator*



Mission: "Reach out to the world around us, and share the everlasting love of Jesus Christ" **Vision:** "Spirited, Growing, and Christ-centered community filled with hope!"

Care & Missions Ministry – Pastor Pat Quaid

Care Ministry

Care Staff – Pastor Pat Quaid; Pam Avaux, Chaplain; Margaret Langpaul, Chaplain; Kolette Nelson, Care Director; Lisa Davidson, Christ-Life Coordinator; and Mike Horstmann, Care Coordinator.

- The launch of Celebrate Recovery, a Christian based recovery program began in April and has seen an average weekly attendance of 100 people who come for support, community and fellowship. This program has also trained and equipped over 40 volunteers to provide for the needs of this community.
 - The Carecore continued to grow, develop and equip lay volunteers to walk along side those that are going through a difficult season. This year we have provided 60 people with this support and commissioned many new care ministers within this ministry, allowing us to better serve those in need. The Carecore has also continued to provide outreach worship services in Bondurant and have recently added a Bible study there as well. A new outreach worship began in Waukee this year.
 - Through a Celebration of Life service this year, the Care Team helped honor the lives of those who have died.
 - Care partnered with 26 area agencies this summer for a Teens at Risk event, that allowed parents to ask the tough questions and get the community support they needed.
 - Through Hope's support the congregation assisted our community with mental health and counseling which totaled over \$8,000 in support.
 - Through Hope the Care Team counseled and provided financial assistance for over 52 individuals/ families that needed help with rent, electric, water, gas, and other basic needs. Gifts totaled over \$10,000.
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Missions Ministry

Mission Staff – Pastor Pat Quaid, Brad Krehlik, Missions Director; Wendy Liskey, Missions Coordinator; Dina Remington, Missions Assistant; Lela Griffin, Missions Administrator

- Mission Board – Val Armstrong, Les Bettis, Jennifer Browne, Chad Holtz, Patty Horton, Dennis Lauterbach, Jerry Loos, Ross Polking, Rosalyn Roberts, Deb Schudlach, Dick White, Brad Krehlik and Pastor Pat Quaid.
- Fourteen mission trips were offered to the congregation and community this past year including trips to: Jamaica, Juarez (stateside), Ghana, Navajo, South Africa, and Appalachia (ASP).
- Meals From the Heartland packaged 4.2 million meals over five days. These meals were delivered to Haiti, Tanzania, South Africa and Jamaica.
- Homeless Street Outreach – Cookie Ministry serves over 220 lunches each weekend with the help of over 320 volunteers.
- Interfaith Hospitality Network (IHN) – Hope and other area churches host and house homeless families throughout the year.
- Souper Bowl Weekend provided over 100,000 food items to 30 area food pantries and non-profits with the help of over 500 volunteers.
- Hopeslist, an all-church garage sale resulted in six semi-trailers of donated items that sold for over \$30,000 and with cash donations of \$65,000, we were able to help five local mission partners: Freedom for Youth, Lutheran Services of Iowa, Children and Family Urban Ministries, Hope Ministries (Door of Faith) and Bethel Mission and Man-4-Mation.
- 220 people registered and participated in the AIDS walk in Des Moines.
- Mission Riverside, at Riverside Lutheran Bible Camp, Hope's five-year project of building 12 cabins was completed.
- 5,653 items were donated by children during Vacation Bible School to food pantries.
- Habitat for Humanity Build completed framing for six houses that will be placed on sites in the Des Moines area. 350 volunteers accomplished this task in just three days.
- Hope's newest missionaries, Joel & Angie O'Dell and family, are heading to Jamaica to be co-directors of Robin's Nest, an orphanage. Their family has attended all the necessary training and schools and will be moving in September to start their mission work. Hope will send monthly teams starting in October to assist the O'Dell's.
- Hundreds of people from Hope served throughout Des Moines in local efforts and with non-profit partners.
- Hope financially supported 22 local and global ministries. Benevolence collected from general offerings totaled \$411,317. \$102,829 supported the work of the ELCA both nationally and locally.

Children's Ministry – *Cindy Manning, Director*



Staff – Cindy Manning, Director; Michaëlle Bown, Special Events Coordinator; Darci Lantz, Grades 1-5 Coordinator; Denise Hansen & Jessica Pierce, 3yr – kind. co-Coordinators; Marcy Shrum, Nursery Coordinator; Emily Brockberg, WOW & VBS Coordinator; Paige Henderson, Registration Assistant; Deb Gawlik, Registration Assistant; Michelle Everitt, Registration Assistant; Ann Rhebb, Summer Intern.

Special Events:

September

- Kick off for fall Kingdom Quest (KQ) and Kids for Christ (KFC) on Rally weekend. Over 1,900 children age 3 through grade 6 were registered for KQ and KFC during the year. Serving those were over 600 volunteers.
- Over 150 third graders were presented with their own Bibles during a special evening/morning with their parents.

October

- Our Wednesday evening programming kicked off. Worship on Wednesday (WOW) and ReachOut 56 (RO56) provided programming for children kindergarten through grade 6. Together these programs ministered to 635 registered students and more than 125 volunteers supported this ministry.

December

- In December the KQ and KFC kids presented the hit "Mama Mia" – a lively musical of Jesus' birth. It was amazing.

February

- The Daddy Daughter Dance was a tremendous success with a huge crowd. Over 950 dads and daughters danced the night away – what a special evening for dads and daughters of all ages. This event is sponsored by Girls 4 God.

April

- First Communion classes were creatively taught during Lent. 260 elementary-age children found out the whys and hows of communion and then officially took their first communion with their families during Maundy Thursday services.
- A huge Easter celebration took place in our Worship Center. The children enthusiastically sang at the evening worship services to celebrate the resurrection of our King! Families enjoyed dinner and games and crafts and the Easter Bunny after both evening services.

June

- More than 35 elementary-age children took part in a summer book club. Over four weeks the groups read and discussed Christian chapter books.

July

- More than 4,200 children attended Vacation Bible School: Basic Training! Many lives, both of children and adults, were changed during the two weeks. VBS ended with a huge church-wide celebration, Taste of Hope, where the children sang a few of the favorite VBS songs.
- Also, Girls4God and Face2Face met monthly from October through April. This ministry builds mentoring relationships between fifth and sixth grade girls and boys and high school students. Monthly activities included: movie nights, capture the flag game nights, craft nights, pampering evenings, etc.

Communication – *Gail Smith, Administrative Director*

Staff – Erica Weeklund, Communications Coordinator, provides coordination, editing and writing of church-wide materials; Laura McCall, Communications Assistant, provides graphic design for church-wide communications, Gail Smith, Administrative Director, Stacie Ricklefs, Communications Assistant, provides graphic design for ministry-driven materials, and new this year, Sharon Baltes, Communications Assistant who provides coordination, editing and writing of ministry-driven communications.

- The volunteer Web team has streamlined the three campus' sites so they have a uniform look. Also launched www.lutheranchurchofhope.org as an introductory site for those looking for the basics about Hope.
- With the addition of Sharon Baltes, the team is able to provide editorial and design coverage to ministries five days a week. We are also able to dedicate a larger portion of our time helping the ministries get the word out about upcoming events.
- With the use of Constant Contact, Hope's weekly e-mails reach nearly 10,000 addresses each week with timely information about what's coming up in the next few weeks. Click-through reports are a great tool to allow the team to see what people are interested in.
- The team continues to update printed publications and the Web site to keep up with the rapid pace of change at Hope. We continue to examine ways to maximize efficiency while presenting accurate, timely and compelling information to help the congregation get connected to the available opportunities. We are also exploring the possibilities for use of Facebook, Twitter, etc. Finding the right balance between print and Web will be one of our great challenges in the coming year.

Gail Smith, Administrative Director

Fellowship Ministry – *Scott Hoffmann, Director*

Staff – Scott Hoffmann, Director; Jenny Leonard, Fellowship Coordinator; Margie Hague, Fellowship Assistant; Barb Christiansen, Fellowship Assistant; Marion Morris, Fellowship Assistant

This year has been a great year for fellowship. Many different opportunities were given throughout the year to come together in Christian fellowship and serve our brothers and sisters in Christ. God has continued to build an awesome team of volunteers for this ministry in the past year.

- All costs of meals served are covered by the free-will offering collected at each event. Any extra money is put toward the general fund and ministries at Hope.
- Coffee Servers set up and/or clean up the coffee and sometimes treats for the weekend services.
- Sunday Morning Breakfast is served weekly in The Bridge. This has become a members' favorite time of fellowship. The number of breakfasts served on Sunday mornings has gone from an average 1500 people in 2007/2008 to 1900 people 2008/2009.
- Worship on Wednesday meals on Wednesday nights take place before the activities through the school year. They consist of rotating kid-friendly menu options.
- Celebrate Recovery meal is served in The Bridge on Thursday nights before the classes and support groups meet.
- Seminar Meals for all-day events and seminars at Hope provide a meal and/or snacks and refreshments.
- Funeral Luncheons are offered every time there is a funeral at Hope. They are served by a group of volunteers that come together and donate their food and time. 2008 was a year we saw an increase in funerals at Hope.
- New member class meal is served before each class. This gives new members a chance for fellowship before the class starts.
- Taste of Hope, Hope's annual summer outreach festival, happens after the two weeks of VBS in July. Free food, fun, and fellowship follows an awesome worship service. It is kicked off with a 5K run/ walk. There is also a grill out, inflatables, carnival games, miniature golf, prizes, cake/pop walk, bands, talent show, cotton candy, popcorn, gamers, fireworks, and a ministry fair.

We thank God for providing this awesome ministry in which we get to serve and thank all the volunteers that he has so graciously provided that make it an absolute joy to serve with.

Fun facts about the Fellowship Ministry A Week at Hope we serve:

1900 breakfasts	130 gallons of the free coffee
4860 pieces bacon	(2080 cups of coffee)
2000 pieces sausage	450 WOW meals
6400 eggs	350 Alpha meals
3840 donut holes	120 Celebrate Recovery meals
1275 orange juice cartons	
600 milk cartons	

Hospitality – *Chris Gunnare & Gail Smith*

Staff – Chris Gunnare, Gail Smith and Peggy Thaden

- Hospitality teams continue to give five-star hospitality to all those that come in for worship on the weekends.
- Hospitality captains have been a blessing to us as they lead their teams and make sure that people are being greeted, ushered and welcomed at the services.
- Communion has changed the way they schedule and use a sign in sheet per service; this has worked out wonderfully for the Worship Center services when looking for 46 people.
- Chapel hospitality teams continue to make sure the 8:00 am service is taken care of for greeting, ushering and communion each week.
- We look forward to watching God at work at Hope.

Lutheran Church of Hope CityBranch – Jon Anenson, Director

Staff – Jon Anenson, Director and Paul Gratton, Worship Coordinator

- Hope CityBranch began public worship at Hubbell Elementary School on June 15, 2008, and continues to offer spirited worship, interactive teaching and children’s ministry for all ages each Sunday.
- Director Jon Anenson and a strong group of committed volunteer leaders continue to expand this growing and excited community into the vision of *“building leaders to build bridges of hope in the city.”*
- Worship, production, prayer, communications, and student ministry teams continue to grow and develop new leaders.
- The adult spiritual formation ministry team has led the Alpha Course, Sunday morning adult classes, women’s ministry groups, ministry to men’s discipleship groups, and facilitates seven small groups throughout the city for adults and students.
- CityBranch celebrated its first Christmas Eve and Easter worship celebrations, drawing many visitors from the community.
- Children’s ministry led two successful “Family Fun Day” events this summer including outdoor worship and Vacation Bible School.
- CityBranch has developed strategic partnerships and co-led events with various Christ-centered ministries in the city, including Lutheran Services, Freedom for Youth Ministries, Central Iowa Shelter, and Shalom Zone Ministries.
- The missions team has led many outreach events including Rebuilding Greater Des Moines, homeless shelter meals, Christmas gift drive, Souper Bowl food drive, inner-city youth meal night, refugee circles of friends, and back to school drive.
- CityBranch Facebook and Twitter pages, as well as the sermon podcast, provide an online outreach for visitors.
- Plans for this fall include the launch of a transportation ministry, college outreach for Drake and Des Moines University students, a multicultural Alpha class, poverty education classes, date night for our many young couples with children, and expanding small groups.
- Praise God for the ways his kingdom is expanding as he works through Hope CityBranch!



Lutheran Church of Hope NorthBranch – Pastor Scott Rains

It has been an incredible year of watching God build his church in Ankeny. Through worship, ministry to children, students and adults, prayer and evangelism, NorthBranch is carrying out the mission of reaching out to the world around us with the everlasting love of Jesus Christ.

Staff – Pastor Scott Rains; Betty Fleming, Adult Ministry Coordinator; Kay Hanson, Administrative Assistant; Cara Rasmus, Children's Ministry Coordinator; Jackie Kueker, Children's Ministry Administration Coordinator and Nathan Smock, Media Coordinator

NorthBranch Station

- In September of 2008 work was completed on NorthBranch Station, a 24-7 ministry center for Hope NorthBranch in Ankeny. Worship remains at Northview Middle School, but most other ministry happens at NorthBranch Station.
- NorthBranch Station also provides office space for Hope NorthBranch staff.
- Having a "place" in Ankeny has increased the number of opportunities to connect and minister as a satellite congregation.

Worship

- NorthBranch continues to worship at 9:15 and 11:00 am at Northview Middle School in Ankeny.
- Well over 100 volunteers are involved each week to make worship happen at Hope NorthBranch – worship team, design team, set up and tear down team, nursery, children's ministry, fellowship, ushers and greeters.
- Christmas Eve, Easter and VBS are wonderful garage door events for Hope NorthBranch. 870 people celebrated the Risen Christ at Easter worship services at Hope NorthBranch.
- Ash Wednesday and Good Friday worship services were held at NorthBranch Station.

Children's Ministry

- Registrations for Kingdom Quest continue to grow.
- Vacation Bible School was held at NorthBranch Station and was attended by 230 children with over 100 volunteers involved.
- Cara Rasmus leads the Children's Ministry at Hope NorthBranch in the role of Children's Ministry Coordinator. Jackie Kueker assists Cara as Children's Ministry Administration Coordinator.
- Third Grade Bible Class and First Communion were offered at NorthBranch for the first time this year.

Student Ministry

- PowerLife and Ignition continue to be offered. Both groups meet on Wednesday nights at NorthBranch Station.
- In May, 11 eighth graders were confirmed during worship at Hope NorthBranch.
- Student Ministry at Hope NorthBranch joins with Student Ministry at Hope West Des Moines on retreats and events.

Adult Ministry

- Alpha continues to be a driver for Adult Ministry at Hope NorthBranch.
- Men's and Women's ministry happens weekly at restaurants around Ankeny.
- Christ-Life was added to NorthBranch Adult Ministry this past year and has been a well-received ministry.
- 2009 is the Year of the Bible at Hope. At Hope NorthBranch those interested in finding a small group gathered at NorthBranch Station in January and April to learn how to use the Year of the Bible materials to form new small groups.
- Betty Fleming remains the Adult Ministry Coordinator and has also become the Adult Ministry Satellite Liaison. In this role, Betty attends Hope West Des Moines Adult Ministry Team meetings on behalf of NorthBranch and City Branch and help the team think multi-site as they plan and make decisions. This has been a genuinely helped add a "one church" feel to Adult Ministry.

Mission

- The "Hope's List" Lenten garage sale was held at NorthBranch Station and served as a tremendous opportunity to support local mission partners and gave people who knew nothing about Hope NorthBranch an chance to see who we are. The Meals Ministry team provided walking tacos to anyone coming to Hope's List.
- Hope NorthBranch volunteers serve twice a month at the Iowa Homeless Youth Center in Des Moines.
- Every Thursday night a group of volunteers prepares "Supper at the Station" to feed individuals and families in Ankeny who are in need of a meal and community.
- Early on Sunday mornings a group of volunteers picks up bread at Hy-Vee, Fareway and Panera. Later in the day the bread is sorted and distributed to various organizations in the Des Moines area who are helping people in need.

Prayer

- For one week in September and during Holy Week, Hope NorthBranch had a 24-7 prayer vigil. People signed up for one-hour shifts. A room at NorthBranch Station was converted into a prayer chapel and we prayed.
- Once a month there is a night of prayer at NorthBranch station and people gather to pray for our church and world.

We anticipate God will continue to surprise, challenge and inspire Lutheran Church of Hope NorthBranch as we follow Jesus in the coming year.

With joy in Service! **Pastor Scott Rains, Campus Pastor**

Mission: "Reach out to the world around us, and share the everlasting love of Jesus Christ" **Vision:** "Spirited, Growing, and Christ-centered community filled with hope!"

New Horizons Preschool – Jan Hoyt, Director

If you were walking down the hall near the Children's Ministry offices during this past school year, you would have witnessed 84 three- and four-year-olds hard at work, enthusiastically (and happily!) putting their interesting theories and observations to the test! We loved having visitors, so we were happy to have many parents become "play partners" during center time, and help out with some important skill learning as well. It's always nice to have an extra pair of hands! We know they all left with a smile on their face.

- In November, Moms, Dads, brothers and sisters of our proud new students were hosts for an Open House that featured their very own unique works of art. They were abundantly proud to have the people they cherish the most come and meet their teachers and new friends. In December, parents and children worked together to create nearly 85 "blessing bags" which were distributed to needy mothers and children through the New Directions Shelter. Christmas songs were a gift to their families as we celebrated Jesus' birthday at a Christmas party in the Chapel. Pastor Molly, with the help of her friends Wanda (a very bright puppet) and Darci Lantz, told a wonderful story about where to find the true meaning of Christmas.
- In May, families and friends of our pre-k students packed the Chapel for a joyful graduation celebration, and the following day children in all the classes attended picnics to celebrate a terrific year. It is always a full nine months filled with laughter, hugs, and learning, while being reminded of the awesome and ever-present love of Jesus.
- We are extremely fortunate to have had the following people serve as Board members for the 2008/09 school year: Michelle Everitt, Dana Vanscoy, Jennifer Vicente, Julie Kramer, Tara Woolfolk, Lori Weckman and Jennifer Webster. A special thanks to Pastor Patrick Quaid for serving as the supportive, smiling president! The entire staff (Lynn Bleeker, Trina Graen, Cathy Gray, Donita Greenough, Susan Hill, Jennifer Holloway, Gretchen Johnson, Amber Juffer, Janene Pollack, Jill Rich, and myself) feels very fortunate to be a part of this exciting and rewarding mission here at Lutheran Church of Hope!

Office Team – Gail Smith, Administrative Director

Staff – Gail Smith, Administrative Director; Katie Starmer, Pastor's assistant and office assistant; Carolyn Guntly, Chris Schuchmann & Peggy Thaden, office assistants

The office continues to keep members, attenders and visitors up to date in our data system. This year we have worked hard to get the new online system set up for people to register online, see their own information, give online and so much more. We will be working on ways to make this easier for everyone.

As a team we continue to find ways to give the five-star service for all that come in the church, call or e-mail for information.

Our volunteers are a true blessing to us as we would not be able to get everything done without the help of volunteers who come in and help fold, print, tab, stuff bulletins, answer phones, and so much more. We are very blessed to have such a wonderful crew to help us!

We look forward to this coming year with helping each of you find your place at Hope and we cannot wait to see what God has in store for Hope.

Production – Josh Kaiser, Director

Staff – Josh Kaiser, Media Director; Ryan Buck, Production Coordinator; Mary Lazard, Media Assimilation Coordinator; Stephanie Mulvaney, Media Audio/Visual Coordinator; Will Pile, Audio Technical Coordinator; and Frank Roggio, Audio Coordinator.

- Production is the making or creation of something; the organization and supervision of the making of a movie, broadcast, or recording, or the staging of a play; the showing or presenting of something such as evidence or proof.
- The HOPE Production Team is responsible for the audio, video, lighting, and stage elements for weekend worship and beyond. We are also behind portions of content creation and all studio pre and post-production. Our team consists of many volunteers and a handful of HOPE staff who together are responsible for executing both the live and studio production elements.
- The Production Team continues to faithfully fulfill its roles to provide production support to the mission, vision, and ministry of Hope.
- Justin Fowler joined our production staff in December of 2008 as our Production Coordinator of Student Ministry. Justin's background includes serving in church ministry, home theater design and installation, and a degree from Full Sail University in Show Production.
- Because of the high demand for production support, and, the many opportunities for people like you to be a part of something great, we are working hard to improve our assimilation process and to create fulfilling and rewarding opportunities to serve.
- We could not do what Hope does each and every day if it were not for the hundreds of volunteers that give faithfully of themselves for the sake of the mission.

Weddings – Jana Fackrell, Coordinator

The pastors, wedding team and staff of Lutheran Church of Hope helped 75 couples to be married this year. As God grows our congregation, we expect that the number of weddings will continue to increase. The mission of the wedding ministry is to make the couples, their families and guests feel welcomed and served during this important event in their lives.

- Pastor Pat Quaid leads the wedding ministry. Additionally, he and his wife, Missy, facilitate two pre-marriage seminars each year.
- I lead the team of wedding assistants which includes Mary Wood, Bonnie Brockberg, Cathy Johnson, Sandy Sapp, Marj Norris, Angela Langrehr, Rita Blecken, Pam Carver, Cindy Flagg and Sherrie Schuck. Deb Meyer has decided to step down from the team this year. She has generously given of her many gifts for the past several years and she will be greatly missed. The dedication of each member of the team is a blessing to the couples and to Hope. They are all gifted with great organizational skills and caring hearts.
- Weddings require the help of many other people at Hope. Pastor Richard Webb and Perry Ross help me coordinate the music for the weddings. The production team staffs each wedding to provide for the audio-visual needs. The grounds team makes sure the facility is clean and comfortable for our guests. And Gail Smith, Lela Griffin and Katie Starmer support us in a wide variety of ways. We are very grateful for all you do.
- We receive a very large number of requests for weddings at Lutheran Church of Hope and, unfortunately, we are unable to accommodate all the requests. Some simple guidelines have been established to help us be as fair as possible.
 - A person must be a member or be attending regularly to schedule a wedding at Hope.
 - Couples are also required to take a pre-marriage course.
 - Each couple is provided with manual that provides information about having weddings at Hope in great detail.
- Couples contact me to start the scheduling process. Together we determine the type of wedding they would like and I schedule the use of the church for them.
- The pastor who will be officiating and I assist with them throughout the planning process. One or two members of the wedding team are assigned to help with the rehearsal and wedding to help things run smoothly.

It is a joy to serve our church family!

Blessings, **Jana Fackrell**, *Wedding Coordinator*

Worship & Prayer Ministry – Pastor Richard Webb

I want to thank you as members of Hope for your passion and commitment to the Worship and Prayer Ministries of this church. Both ministries have grown significantly over the course of this year and God has touched many lives through your servant leadership.

Worship

Staff – Pastor Richard Webb; Perry Ross, *Worship Director*;
Chris Petrick, *Worship Coordinator*; and **Deb Douglas**,
Worship Administrator

- Way to go Worship staff! You have been incredible in your passion and commitment to helping people experience God through worship.
- This year the worship ministry began partnering with PowerLife and Ignition by providing worship leadership and coordination this coming fall. Our hope is to be a resource to all Hope's ministries, including our satellites.
- We've added several new volunteers to the worship ministry. We've also seen several leaders emerging to help us facilitate the growth of our ministry.
- Our choirs and ensembles continue to grow and bring tremendous energy and life to the Chapel worship ministry – Adoration Choir, Ring of Hope (handbells), Omega Brass, Hope Orchestra.
- Praise Choir and Higher Ground (men's ensemble) continue faithfully to serve in the celebration services.
- The desire and passion for worship is growing and spreading throughout the church as we connect with God in song.

Prayer Ministry

Staff – Pastor Richard Webb; Deb Douglas, *Prayer Administrator*

- Hats off to the Prayer Ministry leadership team! You all have been tremendous in your willingness to let God work through you.
- Our 24-7 Prayer Chapel (located just inside the west entrance) has been available for over a year. This year it served as "command central" for a two-month prayer initiative that totally exceeded our expectations. Way to go, Hopesters!
- Our Monday evening prayer ministry service (GraceSpace/ Healing Prayer Service) has expanded to four Mondays a month, two in the Chapel and two in the Prayer Ministry Room, next door to the Worship Center.
- Our School for Listening Prayer will begin its fourth year, this time at Hope NorthBranch!
- This year our intercessory ministries have begun supporting other Hope ministry areas by intentionally praying and listening to God for them. Exciting things are happening already.

As I enter into my ninth year of ministry with the Hope family I continue to be grateful for your active passion to "reach out to the world around us and share the everlasting Love of Jesus Christ." May God continue to bless us with his power and love!

Lutheran Church of Hope

Lutheran Church of Hope Statement of Financial Position July 2009

Accounts

Assets

Cash

1010-05 - Bookstore Drawer \$800.00

Checking - General Fund

1004-01 - General Checking-Bankers Trust \$40,802.11

Total Checking - General Fund \$40,802.11

Cash Balances by Fund

1001-01 - General Fund - WDM \$278,383.07

1001-02 - NorthBranch General Fund \$31,042.71

1001-03 - CityBranch General Fund (\$21,379.33)

1001-04 - Immersion General Fund (\$50,022.56)

1001-05 - Bookstore (\$55,980.92)

1001-97 - NorthBranch Building (\$97,454.96)

1001-98 - Building Fund (\$182,937.37)

1001-99 - Restricted Fund \$139,151.47

1002-01 - Cash Clearing (\$40,802.11)

Total Cash Balances by Fund \$0.00

Total Cash

\$41,602.11

Accounts Receivable

1020-01 - Accounts Receivable \$2,194.29

1020-97 - Building Pledges Rec. NB \$173,590.11

1020-98 - Building Pledges Receivable \$2,744,509.00

1025-97 - Allowance for uncollectable NB (\$40,000.00)

1025-98 - Allowance for Doubtful Accounts (\$1,345,735.00)

Total Accounts Receivable \$1,534,558.40

Fixed Assets

1030-01 - Furniture, Equipment, Capital Improv \$3,547,006.10

1030-02 - Furniture & Equip. - NorthBranch \$77,964.08

1030-03 - Furniture & Equip. - CityBranch \$29,624.81

1030-99 - Restricted Fund Capital Asset \$135,593.46

1031-01 - Church Building-WDM \$29,554,751.90

1032-01 - Land-WDM \$1,819,748.18

1033-01 - Townhouse-Woodland #1305 \$125,000.00

1034-01 - Traffic Light RR Crossing \$892,056.99

Total Fixed Assets \$36,181,745.52

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**Statement of Financial Position
July 2009**

Other Current Assets

1010-02 - Prepaid Expenses - NorthBranch	\$3,978.45
1040-01 - Prepaid Expenses	\$17,774.62
1040-02 - Inventory	\$883.00
1040-03 - Prepaid Expenses - CityBranch	\$150.00
1040-05 - Prepaid Expenses - Bookstore	\$8,846.16
1041-01 - Prepaid Insurance	\$12,129.00
1045-05 - Bookstore Inventory	\$53,182.04
1090-01 - Fund Clearing - General	(\$11,717,174.61)
1090-98 - Fund Clearing - Building	\$11,717,174.61

Total Other Current Assets

\$96,943.27

Accumulated Depreciation

1050-01 - Accum.Depre.-Furn.,Equip.,Cap.Impro	(\$1,042,675.67)
1050-02 - Accum. Depre.-NB Furn. & Equip	(\$47,048.24)
1050-03 - Accum. Depre. - CB Furn & Equip	(\$5,152.36)
1050-99 - Accum. Depre. - Restricted Account	(\$10,136.51)
1051-01 - Accum. Depre.-ChurchBldg.WDM	(\$2,449,217.11)
1052-01 - Accum. Depre.-Twnhse.Woodland#1305	(\$16,927.15)
1054-01 - Accum Dep - Traffic Light&Crossing	(\$23,883.83)

Total Accumulated Depreciation

(\$3,595,040.85)

Construction In Progress

1060-97 - NorthBranch Building - WIP	\$223,288.23
1060-98 - Building - Architecture	\$692.11
1061-98 - Building - Building	\$30,079.10
1064-98 - Building - Landscaping	\$53,138.07
1065-98 - Building - Legal	\$2,561.00
1066-98 - Building - Parking & Walks	\$37,781.42
1067-98 - Building - Furniture	\$11,371.98
1068-98 - Building - Phones	\$1,780.80
1069-98 - Building - Audio & Visual	\$59,625.18
1070-98 - Building - Testing & Balancing	\$11,530.00

Total Construction In Progress

\$431,847.89

Total Assets

\$34,691,656.34

Liabilities, Fund Principal, & Restricted Funds

Liabilities

Accounts Payable

2000-01 - Accounts Payable	\$57,059.45
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Total Accounts Payable

\$57,059.45

Other Current Liabilities

2005-01 - Accrued Vacation	\$36,220.40
2007-01 - Prepaid Fees	\$1,150.00
2008-01 - Other Payroll Deductions Payable	\$23.37

Total Other Current Liabilities

\$37,393.77

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Lutheran Church of Hope

Lutheran Church of Hope Statement of Financial Position July 2009

Long Term Liabilities

2020-01 - MIF Loan Payable-Church Bldg.WDM	\$15,165,660.42	
2022-01 - Bankers Trust Credit Line Payable	\$350,000.00	

Total Long Term Liabilities

\$15,515,660.42

Total Liabilities

\$15,610,113.64

Fund Principal

3000-01 - Unrestricted Assets - General	\$6,934,374.58	
3000-02 - Unrestricted Assets-NorthBranch Gen	\$82,425.69	
3000-03 - UnrestrictedAssets-CityBranch	\$2,191.74	
3000-04 - Unrestricted Assets-Immersion Gen	(\$19,940.62)	
3000-05 - Unrestricted Assets - Bookstore	(\$19,907.79)	
3000-97 - UnrestrictedAssts-NorthBranchBldg	\$198,686.50	
3000-98 - Temporarily Restricted-Bldg.Fund	\$10,924,920.51	
3000-99 - TemporarilyRestricted-Restrict.Fund	\$526,617.93	

Total Fund Principal

\$18,629,368.54

Net Assets

Total Unrestricted	\$452,174.15	
Total Temporarily Restricted	\$0.00	
Total Permanently Restricted	\$0.00	

Total Net Assets

\$452,174.15

Total Liabilities, Fund Principal, & Net Assets

\$34,691,656.33

***** Out of Balance *****

\$0.00

Lutheran Church of Hope

Lutheran Church of Hope Analysis of Revenues & Expenses – Summary September 2008 to July 2009

Accounts	YTD Actual (This Year)	Annual Budget (This Year)	% of Annual Budget Used (This Year)
Revenues			
General Fund			
Congregation Giving	\$4,585,551.48	\$5,141,459.00	89.19 %
Other Revenue	\$52,324.81	\$80,000.00	65.41 %
Total General Fund	\$4,637,876.29	\$5,221,459.00	88.82 %
NorthBranch General Fund			
Congregation Giving	\$264,351.30	\$294,447.00	89.78 %
Other Revenue	\$300.00	\$0.00	0.00 %
Total NorthBranch General Fund	\$264,651.30	\$294,447.00	89.88 %
CityBranch General Fund	\$93,491.41	\$116,705.00	80.11 %
Immersion General Fund	\$29,027.51	\$68,761.00	42.22 %
Bookstore Sales	\$295,835.86	\$125,000.00	236.67 %
Building Fund			
Congregation Giving	\$2,195,830.35	\$0.00	0.00 %
Other Revenue	\$20,817.04	\$20,000.00	104.09 %
Total Building Fund	\$2,216,647.39	\$20,000.00	11083.24 %
Restricted Fund	\$645,863.79	\$0.00	0.00 %
NorthBranch Building Fund	\$60,736.88	\$0.00	0.00 %
Total Revenues	\$8,244,130.43	\$5,846,372.00	141.01 %
Operating Expenses			
NorthBranch			
Staff Salaries & Wages	\$102,173.02	\$130,000.00	78.59 %
Staff Benefits	\$22,912.62	\$23,000.00	99.62 %
General Expenses	\$141,740.25	\$139,185.00	101.84 %
Total NorthBranch	\$266,825.89	\$292,185.00	91.32 %
Building Fund	\$0.00	\$0.00	0.00 %
Restricted Fund	\$901,702.47	\$0.00	0.00 %
CityBranch			
Staff Salaries & Wages	\$44,156.49	\$43,000.00	102.69 %
Staff Benefits	\$4,939.30	\$14,000.00	35.28 %
General Expenses	\$39,185.00	\$48,171.00	81.35 %
Total CityBranch	\$88,280.79	\$105,171.00	83.94 %
Immersion			
Staff Salaries & Wages	\$44,623.29	\$55,000.00	81.13 %
Staff Benefits	\$6,243.21	\$9,000.00	69.37 %
General Expenses	\$8,242.95	\$10,876.00	75.79 %
Total Immersion	\$59,109.45	\$74,876.00	78.94 %
Bookstore			
Staff Salaries & Wages	\$30,319.06	\$45,000.00	67.38 %
Staff Benefits	\$208.50	\$5,000.00	4.17 %
General Expenses	\$238,553.23	\$74,250.00	321.28 %
Total Bookstore	\$269,080.79	\$124,250.00	216.56 %
Staff Salaries & Wages	\$2,250,757.26	\$2,221,266.00	101.33 %
Staff Benefits	\$324,830.50	\$350,325.00	92.72 %
Administration	\$285,245.07	\$309,100.00	92.28 %
Finance	\$796,466.51	\$831,750.00	95.76 %
Facility	\$530,000.75	\$503,000.00	105.37 %
Information Technology	\$94,313.72	\$97,000.00	97.23 %

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Lutheran Church of Hope

Lutheran Church of Hope Analysis of Revenues & Expenses – Summary September 2008 to July 2009

Fellowship	\$90,025.61	\$63,500.00	141.77 %
Hospitality	\$1,205.95	\$3,000.00	40.20 %
Weddings	\$11,028.04	\$18,450.00	59.77 %
Design	\$3,722.65	\$4,000.00	93.07 %
Worship & Music	\$127,725.55	\$97,150.00	131.47 %
Production	\$79,939.17	\$70,000.00	114.20 %
Care	\$15,802.92	\$26,950.00	58.64 %
Adult	\$1,232.06	\$13,000.00	9.48 %
Children	\$9,796.97	\$30,500.00	32.12 %
Student	\$16,688.99	\$24,000.00	69.54 %
Young Adult	\$0.00	\$0.00	0.00 %
Missions & Benevolence	\$494,723.73	\$528,146.00	93.67 %
NorthBranch Building Fund	\$0.00	\$0.00	0.00 %
Kingdom Expansion	\$0.00	\$1,000.00	0.00 %
Total Operating Expenses	\$6,718,504.84	\$5,788,619.00	116.06 %
Net Total	\$1,525,625.59	\$57,753.00	2641.64 %
Non-Cash Expenses			
Depreciation	\$1,073,451.44	\$0.00	0.00 %
Total Non-Cash Expenses	\$1,073,451.44	\$0.00	0.00 %
Net Operating Total	\$452,174.15	\$57,753.00	782.94 %