

## ST. MARY MAGDALENE PARISH FESTIVAL 2009

Festival Opening Balance 7/1/08 \$ 2,250

**RAFFLES**

	<u>Income</u>	<u>Expenses</u>	<u>Profit</u>
Car Raffle	\$ 28,076	\$ (15,974)	\$ 12,102
HGTV Raffle	8,005	(1,790)	6,215
Chinese Auction and Lottery Ticket	6,274	(120)	6,154
<b>TOTAL OF RAFFLES</b>	<b>\$ 42,355</b>	<b>\$ (17,884)</b>	<b>\$ 24,471</b>

**GAMES OF CHANCE**

	<u>Income</u>	<u>Expenses</u>	<u>Profit</u>
Monte Carlo, Texas Hold'em, Wheels	\$ 24,814	\$ (127)	\$ 24,687
Instant Bingo	23,566	(2,450)	21,116
<b>TOTAL GAMES OF CHANCE</b>	<b>\$ 48,380</b>	<b>\$ (2,577)</b>	<b>\$ 45,803</b>

**FOOD & BEVERAGES**

	<u>Income</u>	<u>Expenses</u>	<u>Profit</u>
Beer & Beverages	\$ 50,589	\$ (16,416)	\$ 34,173
Parish Food, Café & Pop/Bottled Water	22,983	(8,401)	14,583
Youth Games & Concessions	860	-	860
<b>TOTAL FOOD &amp; BEVERAGES</b>	<b>\$ 74,433</b>	<b>\$ (24,817)</b>	<b>\$ 49,616</b>

**MIDWAY GAMES & RIDES**

	<u>Income</u>	<u>Expenses</u>	<u>Profit</u>
Midway Games	\$ 3,703	\$ (763)	\$ 2,940
Children's Tent	2,991	(587)	2,404
Rides	12,351	(2,000)	10,351
<b>TOTAL MIDWAY GAMES &amp; RIDES</b>	<b>\$ 19,045</b>	<b>\$ (3,350)</b>	<b>\$ 15,695</b>

**ALL OTHER FESTIVAL ACTIVITIES**

	<u>Income</u>	<u>Expenses</u>	<u>Profit</u>
Festival Sponsors & Bands & Entertainment	\$ 3,775	\$ (6,125)	\$ (2,350)
Outside Concessions & Candles	5,049	-	5,049
Tents & Tables	-	(21,037)	(21,037)
Electrical, Utilities, Porta Potties, Signs	-	(2,430)	(2,430)
Adminstration & Publicity	-	(7,544)	(7,544)
Security	-	(8,490)	(8,490)
<b>TOTAL OTHER FESTIVAL ACTIVITIES</b>	<b>\$ 8,824</b>	<b>\$ (45,626)</b>	<b>\$ (36,803)</b>

**GRAND TOTALS** 193,037 (94,255) 101,032