



## SECOND QUARTER PARISH REPORT

St. Eugene Parish, Catholic Diocese of Raleigh

December 31, 2007

Fiscal Year 2008

*Celebrating 58 years of worship, service, and  
praise to our Lord Jesus Christ.*

### SACRAMENTS AND FAITH FORMATION

#### Quarterly Report:

Our Sacramental Preparation, Religious Education, Spiritual Development and Christian Formation programs continue to flourish.

Forty eight infants and children were baptized into our faith community.

Twelve preschool children, ninety three elementary school children, and fifty six middle school children are currently attending Religious Education Classes.

Eighteen children are preparing to receive their First Holy Communion in May 2008.

Eighty seven children, enrolled in the Hispanic First Communion Program, will receive the sacrament in spring 2008.

Forty five young people (20 Anglo and 25 Spanish) are currently preparing to receive the Sacrament of Confirmation in April.

Fourteen adults (4 Anglo and 10 Spanish) are currently preparing to receive Sacraments of Initiation at Easter Vigil, March 22, 2008. Five children of catechetical age (1 Anglo and 4 Spanish) also will receive those Sacraments that same day.

Twenty two youth, accompanied by four adult chaperones attended the Annual Back to Earth Retreat in October. Upon their return they participated in the Triangle East Fellowship of Church's "Walk for Human Need. TYM also participated in the Knights of Columbus Spaghetti Dinner and the Knightdale Christmas Parade. Fourteen middle school youth are currently involved in Y.E.S., acronym for Youth Embracing the Spirit.

Four couples were joined together in Christ as husband and wife.

One person was buried in faith and resurrected in Christ.

### OPERATING INCOME AND EXPENSES:

#### Income for the quarter \$184,466

Total parish operating income for the quarter (Oct.—Dec.) received in the weekly offertory and holy days was \$130,438; donations \$8,459; other receipts \$43,738; religious education fees \$1,831.

#### Expenditures for the quarter \$101,498

- Expenditures related to proclaiming the Word of God: religious education programs \$2,428; adult formation \$1,487; and liturgy books \$416; total of \$4,331.
- Expenditures related to giving praise to God: music materials \$393; altar servers \$390; sacraments and associated expenses \$2,489; liturgical seasons \$521; Hispanic ministry \$1,000 total of \$4,793.
- Expenditures for assistance to individual (poor, lonely, disenfranchised) and for various parish groups concerned with giving witness and social justice were \$785
- Expenditures related to:
  - Building utilities, supplies, maintenance, equipment repairs, property maintenance, and office trailer rental \$22,079
  - Office expense \$4,876
  - Clergy \$28,507. (*Note C.*);
  - Rectory \$4,156;
  - Personnel \$19,480 (*Note D.*);
  - Diocesan assessments \$9,900 (*Note E.*),
  - Parish committees \$2,567;
  - Special projects \$24;
  - total of \$ 91,589

#### Quarterly Gain from Operations \$82,968

### NON-OPERATING INCOME

- \$37,739 See Note A.

### NON-OPERATING EXP.

- \$118,072 See Note B.

#### NET QUARTERLY GAIN \$2,635

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Offertory funds and In-Memorial funds deposited to the Building Savings Account for the quarter was \$71,525  
Fall Festival fund of \$40,000 deposited to Fall Festival Savings Account.

### SAVINGS ACCOUNTS

As of Dec 31 we have on deposit with the diocese \$1,057,492 in the Building Savings Account; \$72,232 Emergency Contingency Saving Account; \$11,528-Hispanic Savings Account; and \$41,080-Fall Festival Savings Account.

### PARISH DEBT:

The parish has no outstanding debt.

#### Notes:

- A. Include donation made in memory of deceased and sales tax refund.
- B. Includes transfers to savings accounts and diocesan collections.
- C. Includes salary, medical, and retirement expenses.
- D. Includes salary, social security, and Medicare expenses
- E. Assessments represent payments that the diocese requires, such as Cardinal Gibbons High School.