



# Executive Board Meeting

Monday, November 16, 2009

Wally's Restaurant, E.Ridge, 8:00 am

The Executive Board is composed of the Officers and Trustees, active pastors, department heads of programs, chairperson of Finance & Personnel, Team leaders of the two teams of the association and one member from each church (additional member for each 1000 members not to exceed 5 from any church). Guests are welcome.

# Calendar

## November

17 - Ministers/Education HCBREA Ridgedale, noon  
 19 - Preschool/Children's Ministers luncheon noon  
       at Eastwood  
 25,26,27 - HCBA and HaCoBACare closed

## December

1 - Annual Tax Seminary, 1:30 pm HCBA  
 1 - Pastors' Breakfast, 8:00 am - Wally's East Ridge  
 7 - HaCoBACare Volunteer Christmas Meal  
 17 - Preschool/Children's Ministers Meeting, TBA  
 22 - 25 -- HaCoBA Closed  
 29 - Jan 1 -- HaCoBA Closed  
 23 - Jan 1 -- HCBA Closed

### Table of Contents:

Administrator .....	6
Annual Meeting Message .....	18ff
Baptist Collegiate Ministries .....	9
Director of Missions .....	4-5
Disaster Relief .....	11
Financials .....	12-17
HaCoBACare Ministries .....	10
Language Ministries .....	7,8
Minutes .....	3
Training Events .....	6,7
WMU .....	9

### Office Hours for the Association Office

Monday - Thursday 8:30 - 4:30  
 Friday 8:30 - 12:00

## Monthly Pastors' Breakfast

(first Tuesday each month, 8:00 am)

December 1, Wally's in East Ridge  
 January 5, Country Place  
 February 2, Karl's Hixson  
 March 2, Wally's East Ridge

This informal breakfast meeting provides opportunity to visit with fellow ministers, share concerns and interests. The cost is reasonable, the food is good and the fellowship is excellent. Come join the group. **No reservations required.**

## Next Executive Board Meeting

Monday, January 11, HCBA at 11 am

# Minutes of Executive Board Meeting

1. Ronnie Mitchell, Moderator and Pastor of East Ridge, called the September meeting to order. Ray Williams, Vice Moderator, introduced the devotion.
2. The minutes of the May reception meeting were presented in the booklets for approval.
3. Richard Blalock, Treasurer, presented the financial reports.
4. The WMU report was presented by Sybil Jacks, director. There were 108 attending the annual meeting during May and 20 booths were available presenting ministries in local churches. The other summer ministries were reported.
5. Gerald Lawson, Director of HaCoBACare, asked that we pray for a discipleship plan for the clients who come to HaCoBA. He gave the reports reflecting increased needs in these times.
6. Jordan Jackson, Baptist Collegiate senior intern, stated that the UTC worship has 40-50 and 70-80 students eat lunch at the center now. David Madden, intern, has developed wonderful worship plans since joining the team in August.
7. Becky Witt, Administrator of Finance & Language Ministries, reported that 19 certified for ESL English teaching of 24 registered for August training. Tutoring training during August had 11 registered and three certified. Becky reported that Murl Jackson is working with new foreign business developments in the community to present the international ministry that HCBA was provided for 25 years.

Maintaining and growing services with fewer resources and personnel seemed to be the theme and spirit of the staff of HCBA. One position was eliminated and all were reduced in work hours and pay.
8. David Myers, Director of Missions, gave his report about summer events of the association. We welcomed new pastors to three churches (New Salem, Mtn Creek, and Frawley) and noted the Avondale and New Union pastors had resigned recently. A prayer requested was presented for the relocation considerations for HaCoBACare and the associational office.
9. New Business was the preview of the proposed budget for the new year to be adopted at the annual meeting on October 20 at Rechoboth Church. Richard Blalock presented the budget and David Myers noted some changes or considerations that the Personnel and Finance Committees made in preparing this proposal. The Budget was decreased 9.2% based on church contributions.

Becky Witt, Clerk

# Director of Missions

We continue to have persons inquire about the association moving its office from Market Street and HaCoBACare moving from the St. Elmo area. This is an ongoing process. So far, we have had little response from persons offering possible locations for either or both. It has been encouraging that some of our churches have offered to house the association office in a part of their facility. That is certainly a possibility, but realtors with our best interest at heart have suggested that now is not the time to sell our property on North Market. The city continues to develop across the river and the property stands to increase in value as our economy improves and city development on our north shore continues to move our way.

In regard to HaCoBACare, the printed email on page 5 will again remind you of the kind of building we need for HaCoBACare. We are not in a bind to move out of the building we have leased from St. Elmo Avenue Baptist Church, but we are anxious to expand our facility to better minister to those who are referred to us and to make that ministry more efficient and convenient for the hundred or more volunteers who give their time each month to that ministry. Continue to look and pray for a location that will help us expand this much needed ministry. Gerald Lawson's report in this booklet will reflect the great demand on that ministry and the wonderful results of dedicated volunteers sharing nourishment for the body and soul.

In the last couple of months, I have had the privilege of working with several of our churches in their search process for a new pastor along with strategy regarding the vision they have for their congregation. As many of you are aware, simply "getting a new preacher" is not the sure fire solution to the church's challenges. I have consulted with church leaders in three churches about changing the course of their ministry. One of these churches needs to re-identify with community where it is located. The community has changed, but the church has not reflected that. Another church needs a sister church to come along side with assistance in teaching, worship leadership and outreach. Some progress is being made, but the congregation finds it most difficult to surrender their preferences for the sake of the Kingdom. However, this is a challenge most of our churches in transition face. They find it hard to move from the past because they feel this invalidates their history. It does not! To build on the past provides a strong foundation for a new direction and vision. To cling to the past is to sabotage the future potential of being a vibrant witness today and tomorrow. By the way, that is the same for the association as well.

Thank you, Michael Johnson, our association music leader, and the other ministers of music who joined with him in providing the wonderful *SING* training and celebrative worship experience for the youth and youth choirs of our association. This is the second such event we have offered in the last five years to train and encourage our youth to use their gifts in worship. The climax of the weekend event was a service of worship led by the youth on Sunday evening, November 8 at Ridgedale Baptist Church. Between 150 and 200 youth participated in the *SING* event.

We welcome two new pastors into our association. Tony Wilson has been called as Pastor of White Oak Baptist Church and Myron Wilkins has been called as Pastor of Hixson First Baptist. These men will be assuming their responsibilities within the next few weeks. We look forward to working with both of these new pastors. Tony has served in our association previously, and Myron is currently director of Bethel.

I would remind you and urge you to keep up with associational events and news through our website, [www.baptistassociation.com](http://www.baptistassociation.com), and by opening and reading our *e-bridge* Constant Contact

## Director of Missions (con't)

news letter that is sent by email to hundreds of our church leaders. The association is sending less hard copies through the USPS because of the cost of mailing and the time required by office staff. Please forward our email or pass along to your church leaders, other appropriate persons and to your church publication person information that you deem would be beneficial for your people to know. Please let our office personnel know key persons to whom *e-bridge* should be sent to keep them informed. This would be most helpful to the effective communication of our association with the churches.

Please look for other announcements throughout this report: Senior Adult Holiday Meal on December 17, End of the Year Tax Workshop on December 1, ESL/Tutoring workshops in January and the regular fellowship groups such as Pastors Breakfast, Church Administrators, etc.

Thank you for your faithful support of and interest in your associational mission program right here in "Jerusalem."

David Al Myers

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**The following is a copy of the email sent to many of our church members and leaders on August 24. In case you did not receive this email, here is a copy for your information and response:**

I need your help.

The Administrative Team of the association has approved our proceeding with the study of relocation for our office and our HaCoBACare Ministry Center. In our response to that, a Relocation Team is being enlisted currently and will meet soon. A commercial appraisal of the Market Street property has been completed.

Here are a couple of ways you can be helpful in this process:

1. Give me a call or email your ideas, suggestions, questions in regard to the possible disposition of the 508 Market Street property for relocation of the office and relocation of HaCoBACare (which is now in leased property of St. Elmo Avenue Baptist Church).

2. Help spread the word that we are looking for property.

A. For HaCoBACare, we need 10,000 to 15,000 square feet on one level, with multiple entries, on or near a bus line (many ride the bus to get to the center), needing limited repair and adaptation construction for the center's operation, no-cost or low cost within minimal range, safe for volunteers' daytime operation and general security.

B. For association office, we need approximately 1,500 to 2,000 square feet providing for several offices, a work room, reception area and small conference room. It needs to be in a safe and easily accessible area for daytime or night time use by staff and groups. Perhaps, a single location could serve for both - office and HaCoBACare. There would be pluses and minuses to this possibility.

The Relocation Team will deal with all questions and concerns, but we did want to get your input or input from those you know. Perhaps someone in your church has property they could make available for a tax write off. Who knows? So, we are letting you know, we are beginning this investigative phase. Your input would be appreciated.

David Al Myers

# Administrator

## Annual Tax Seminar- FREE

Tuesday, December 1, 2009

1:30 pm - 3:00 pm

at the Baptist Building, 508 N. Market Street  
Chattanooga, Tennessee 37405



### Who

Ministers, financial secretaries, treasurers, administrators, bookkeepers, finance and personnel committee members, volunteer workers, and those who prepare the 941, W-2, payroll checks; pastors and other interested administrative staff are also invited to participate.

### Why

Do you know that the total of all four 941's must balance with the W2s and W3s? Do you know which costs must be added to line 2 of the 941? Did you know that Christmas, other bonuses or love offerings **must** also be added to the final 941 before mailing? Did you know that housing does NOT go on a W2 or 941? Do you know not to mail the December 941 until you balance all the W2's/ W3's? Did you know corrections can be made for the entire year on your 941's?



These and other questions will be answered at this yearly seminar, led by Deborah Taylor, CPA from the Tennessee Baptist Convention. **Call or email today to reserve your space (267-3794 or [hcba@baptistassociation.com](mailto:hcba@baptistassociation.com)).** Sponsored by Hamilton County Baptist Association.

## YEAR END FINANCIALS ACS TECHNOLOGIES CLASS

Dec 16, Wednesday from 9-4 at HCBA Chattanooga

ACS Technologies of Florence, SC, handle the registration and receives the fee for the class.



We continue to survey for church needs to develop training for volunteers and staff. Please keep us informed. I want to say it again that we are attempting to **maintain and grow services with fewer resources and personnel.**

Becky Witt

# Language Missions

1. We have been contacted by a global company that was hired by VW to enlist English teachers to teach English to their work force. We explained our program here of more than twenty years. They were astonished at the work we do with volunteers. VW, however, intends to hire certified teachers with education degrees to teach their employees. Perhaps, however, we may be able to offer the free classes to some of the family members that will be coming to our community.
2. We have provided tattoos and salvation bracelets along with the Spanish language explanation for a new mission group start-up at Woodland Park for Hispanic persons. This service meets at 12:30 on Sundays.
3. The Philippine Church has moved to their new location for Sunday meetings being held at Woodland Park.
4. The workshop for teaching volunteers how to teach English as a Second Language is scheduled for the last weekend of January and the first weekend of February. Both weekends of training are required for certification through North American Mission board. The hours are:
  - Friday evening, January 29, 5 - 8 pm
  - Saturday, January 30, 9am - 3pm
  - Saturday, February 6, 9am - 3pm
5. The workshop for training volunteers to Tutor Children and Youth is set for Saturday, January 30, from 9 until 3 and Saturday, February 6 from 9 until 3. Both weekends are required for certification.

Call the Baptist Building, 267-3794, to preregister for either of the above workshops so material and space will be reserved for you.

Becky Witt

■ Do you want to teach ethnics to speak English?

■ Would you like to help a child with his/her school work?

Free training (1) to teach English as a second language or (2) to tutor children and youth are offered by your Hamilton County Baptist Association January 30-31 and February 6. Both weekends are required for certification in either area. Call 267-3794 for additional information and to register for the training.

## English as a Second Language Class Schedule

*English as a Second Language* classes are offered at several locations and times between Labor Day and Memorial Day. The following schedule shows classes scheduled for 2009-10:

### Sunday

Primera Church Hispanic Mission  
109 East View Court, Red Bank      4:00-6:00 PM      Izzette Torres 510-0215

Red Bank Baptist Church  
4000 Dayton Blvd      5:00-6:00 PM      Dean Allison 877-7794  
Church 877-4514

### Monday

Brainerd Baptist Church  
300 Brookfield Avenue      9:30-11:30 AM      Burl Newport 706-375-7134  
Church 624-2606

Red Bank Baptist Church  
4000 Dayton Blvd      7:00-8:30 PM      Loretta Swingle 877-7749

### Wednesday

Concord Baptist Church      9:30 - 11:30 AM      Capi Cohen  
7025 E. Brainerd Rd.      (eslconcord@gmail.com)  
Church 892-9313

Brainerd Baptist Church      6:00 - 7:30 PM      Carlos Betancourt/  
300 Brookfield Avenue Next to church in house      624-2606

Abba's House (room E322)  
5208 Hixson Pike      6:00-7:30 PM      Ray Ortega 400-8098

### Thursday

First Baptist Church, Chattanooga      9:30-11:30 AM      Kay Heil 488-9009  
401 Gateway Avenue      Church 265-2257

East Lake Recreation Center      10 AM and 6 PM      Jack Mason  
Portable Classroom Building      Raquel Hidalgo 867-9785

### Saturday

First Baptist Church, Chattanooga  
401 Gateway Avenue & Sixth St.      4:00-6:00 PM      Katharine Bruner 266-0676

# Baptist Collegiate Ministries

Your college ministry, Baptist Collegiate Ministries, has had some great ministry happening over the past couple of months. Our weekly **family groups** meet each week. These groups do regular bible study, missions/service and fellowship. In addition, our **worship services** each week continue to be among the best quality offering to God that we have had during my tenure. While our attendance continues to struggle, nonetheless the 35-50 that participate do so faithfully. Our **lunches** each Wednesday have been well attended by a variety of students, faculty and staff. They have provided a wonderful avenue for outreach and relationship building. Our **intramural teams** have been active and engaged in both the softball and football seasons. This has proven a very effective avenue for developing leadership among many of our young men. Recently, they initiated a **special tournament**, the “Cereal Bowl”, among all the religious ministries on campus. These teams will meet and play a one day tournament and all will contribute boxes of cereal that will go to food distribution ministries.

The ministry of this semester would not be possible without the faithful and dedicated service of our intern staff, Jordan Jackson, Candice Hannah and David Madden. Because I have increased responsibilities providing supervision for the Cleveland State/Lee University ministries and doing Intern recruitment/coordination for our state, it has only been through the efforts and attention of our three interns that students lives are continuing to be touched and changed for the glory of God.

Steve Roper

## W M U Report

October was a light month. The only event for the association was World Hunger Day. Each church gathered their own food and it was taken to the Baptist Children's Home.

Our Leadership Team worked with Spring Creek Church. They now have started Mission Friends, Girls In Action and Youth On Missions. We are now working with First Baptist Hixson to get Mission Friends started and with Mt. Carmel on Signal Mountain with Acteens. Hopefully these will be going by the first of the year.

Sybil Jacks

# HaCoBACare Ministries

The ministry has received a real blessing from the Lord. The walk-in freezer has been repaired and is working great. We now have turkeys in the freezer and it is keeping them frozen. A special thanks from HaCoBa Care to AGS commercial repairs for all their help.

The months of August, September and October were very busy; we have been able to serve 1104 families with much needed help. That is 2299 people with an additional 828 children, ages 1-18. During these three months we were able to lead 42 to the Lord, and were also blessed with 11 rededications. The clothing distribution is continuing at a very good pace, over 1078 clients received clothing the past three months.



The Baptist Nursing Fellowship during these three months checked 292 blood pressures, issued 73 pairs of glasses and 15 consultations of specific health issues. We do have a great need for reading glasses, if you can help with this please call the Ministry Center and let us know.

We have received a good response to our Turkey drive, and we continue to receive Turkeys. **Do Not Stop;** Christmas is just around the corner. I want to thank everyone for their help in this ministry.

**We have a need for Christmas toys.** The time is running out and Christmas will be here soon. Right now we can not meet the need of 100 children and last year we gave toys to 766. We need these as soon as possible because we will begin our toy drive on December 8.

Gerald C. Lawson

# Disaster Relief

## Volunteers Respond to Flood Victims in Chattanooga

September 22, 2009, News Release

BRENTWOOD — Tennessee Baptist disaster relief volunteers responded over the weekend to flood victims in Chattanooga, according to David Acres, state disaster relief director.

Trained Tennessee Baptist disaster relief volunteers who worked with the feeding unit from Brainerd Baptist Church, Chattanooga, were expected to cook more meals for flood evacuees in Chattanooga Sept. 21, according to Bob Rann, church disaster relief director.

Brainerd Baptist received a request Sept. 17 from the Hamilton County Emergency Management Agency, Chattanooga, for meals and was also later contacted by the local chapter of the Salvation Army for assistance, Rann noted. A five-member team from Brainerd worked Sept. 17-18 cooking three meals for a total of 150 meals, said Rann. The meals were served to 50 evacuees in a Red Cross emergency shelter at the Brainerd Recreation Center by the local chapter of the Salvation Army. Rann noted the church provided about 60 percent of the food for the evacuees; and the Salvation Army provided about 40 percent of the food. As of press time Sept 21, Rann had received a call from the Chattanooga Chapter of the Red Cross requesting more cooked food for the Brainerd Recreation Center, which reopened today as an emergency shelter to help evacuees from Catoosa and Walker Counties in Georgia, and others in the Chattanooga area.



Visit the Association Website --  
for the most current information

[www.baptistassociation.com](http://www.baptistassociation.com)

# Designated Giving -- Did You Know??

One Individual gave a total of \$700 during the past month to ESL ministries

Concord Baptist WMU gave \$424 for International Bibles.

## # 2 Churches gave to the food ministry of HaCoBA: (081504)

October

### Organization

Chamberlain Memorial \$50.00

Frawley \$100.00

**Grand Total:** \$150.00

## # 6 Churches gave to the operations of HaCoBA: (855340)

October

### Organization

Brainerd \$184.00

Cross Roads \$50.00

Chamberlain Memorial \$50.00

Riverside \$100.00 twice \$50

Stuart Heights \$340.00

Westview \$25.00

**Grand Total:** 749.00

## # 23 Individuals or classes gave to the food ministry of HaCoBA: (081504)

October

Brainerd Hills Ruth Class \$15.00

First Baptist Faith Poston Class \$40.00 twice \$20.

Red Bank Hope Class \$50.00

Lydia Class Ridgedale \$50.00

Memorial Adult V Ladies Ruth Class \$10.00

Memorial Adult V Men's Class \$36.00

Esther Memorial Class \$10.00

Mountain Creek Love Class \$15.00

E. Hale Class Men's Ooltewah \$200.00

Silverdale Sunshine Class \$15.00

South Seminole WOM \$60.00

Ridgedale Loyal Class \$30.00

Individual for Peanut Butter \$30.00

Other individuals (10) \$1530.00

**Grand Total** \$2091.00

## # 9 Individuals or classes gave to the general operations of HaCoBA: (855340)

October

Ridgedale Joy Class \$60.00

Signal Mountain Joy Class \$25.00

Seven other individuals gave gifts totaling \$670.12

**Grand Total** 755.12

# Designated Fund details for October 09

Date : 11/10/2009

**Hamilton County Baptist  
Summary of Restricted Accounts  
Designated Funds**

	<b>Beginning Balance</b>	<b>Revenue</b>	<b>Expenses</b>	<b>Ending Balance</b>
<b>DESIGNATED FUNDS</b>				
081505 - Literacy Ministries	\$0.00	\$1,144.00	\$0.00	\$1,144.00
081506 - Signal Account 2-98	\$9,211.23	\$0.00	\$0.00	\$9,211.23
081508 - Youth ministries	\$1,218.89	\$0.00	\$0.00	\$1,218.89
081510 - Shepherd HCBA Any 8-04	\$34,650.79	\$0.00	\$0.00	\$34,650.79
081516 - Special Projects	\$6,616.39	\$29.00	\$76.00	\$6,569.3
081520 - Music	\$400.00	\$0.00	\$0.00	\$400.00
181516 - Insurance TBC 11-93	\$600.19	\$600.19	\$600.19	\$600.19
823001 - Causes/Forwarded	\$948.20	\$0.00	\$0.00	\$948.20
850030 - Resort & Leisure	\$208.59	\$0.00	\$0.00	\$208.59
850041 - Senior Adult Ministry	\$1,980.69	\$0.00	\$1,487.88	\$492.80
855305 - Equip. Emer. Escrow	\$8,574.54	\$500.00	\$0.00	\$9,074.54
855412 - Scenic City Ministries	\$2,935.94	\$0.00	\$0.00	2,935.94
<b>HaCoBA Care Ministries</b>				
081504 - HaCoBA Care Center	\$64.27	\$2,241.00	\$224.76	\$2,080.51
855340 - HaCoBA -operations	\$6,767.23	\$1,504.12	\$1,144.18	\$7,127.17
855450 - Shepherd CD 8-04	\$36,874.77	\$403.95	\$0.00	\$37,278.72
<b>Total HaCoBA Care Ministries</b>	<b>\$43,706.27</b>	<b>\$4,149.07</b>	<b>\$1,368.94</b>	<b>\$46,486.40</b>
<b>Total Temporary Restricted</b>	<b>\$111,051.72</b>	<b>\$6,422.26</b>	<b>\$3,533.01</b>	<b>\$113,940.97</b>

# Camp Fund details for October 09

Date : 11/10/2009

## Hamilton County Baptist Analysis of Revenues & Expenses

	MTD Actual	YTD Actual
<b>CONTRIBUTIONS</b>		
004731 - Interest income-Camp Fund	\$162.70	\$162.70
<b>Total OTHER INCOME</b>	\$162.70	\$162.70
	<hr/>	<hr/>
<b>Net Total</b>	\$162.70	\$162.70

# Local Mission Fund details October 09

Date : 11/10/2009

## Hamilton County Baptist Analysis of Revenues & Expenses -LMF Exe. Bd.

	MTD Actual	YTD Actual
<b>CONTRIBUTIONS</b>		
004732 - Interest income-Local Mission	\$162.70	\$162.70
<b>Total OTHER INCOME</b>	\$162.70	\$162.70
	<hr/>	<hr/>
<b>Net Total</b>	\$162.70	\$162.70

# General Fund Gifts from Churches

HCBA	MTD	YTD	Last YearTD
* Cambodian Mission At Brainerd	\$17.58	\$17.58	\$0.00
* Primera Iglesia Bautista Hispana	\$0.00	\$0.00	\$0.00
*Awaken Community Church	\$0.00	\$0.00	\$0.00
*Centro de Recurso Hispano at Brainerd	\$0.00	\$0.00	\$0.00
*Journey Church of Chattanooga	\$135.00	\$135.00	\$0.00
*Korean Baptist Church of Chattanooga	\$0.00	\$0.00	\$170.00
*Origin Church	\$0.00	\$0.00	\$0.00
*River City Community Church	\$0.00	\$0.00	\$0.00
*Solid Anchor Baptist Church	\$55.34	\$55.34	\$35.46
*Southside Bible Fellowship	\$0.00	\$0.00	\$0.00
Alpine Baptist Church	\$296.27	\$296.27	\$187.61
Apison Baptist Church	\$203.27	\$203.27	\$229.00
Avondale Baptist Church	\$0.00	\$0.00	\$0.00
Bartlebaugh Baptist Church	\$4,562.00	\$4,562.00	\$0.00
Bayside Baptist Church	\$791.67	\$791.67	\$800.00
Bethlehem Missionary WATCHCARE	\$0.00	\$0.00	\$0.00
Birchwood Baptist Church	\$650.00	\$650.00	\$325.00
Brainerd Baptist Church	\$0.00	\$0.00	\$0.00
Brainerd Hills Baptist Church	\$0.00	\$0.00	\$1,300.00
Central Baptist Hixson	\$0.00	\$0.00	\$3,000.00
Chamberlain Memorial Bapt. Church	\$0.00	\$0.00	\$316.05
Charity Baptist Church	\$0.00	\$0.00	\$0.00
ChristWay Community Church	\$0.00	\$0.00	\$0.00
Clifton Hill Baptist Church	\$50.00	\$50.00	\$0.00
Community Missionary Bapt. Church	\$0.00	\$0.00	\$0.00
Concord Baptist Church	\$0.00	\$0.00	\$988.83
Covenant Baptist Church	\$125.00	\$125.00	\$125.00
Cross Roads Baptist Church	\$300.00	\$300.00	\$300.00
Dallas Bay Southern Baptist Church	\$0.00	\$0.00	\$375.00
East Brainerd Baptist Church	\$0.00	\$0.00	\$0.00
East Ridge Baptist Church	\$0.00	\$0.00	\$868.56
Eastwood Baptist Church	\$0.00	\$0.00	\$0.00
Edwards Point Baptist Church	\$0.00	\$0.00	\$0.00
English Avenue Baptist Church	\$0.00	\$0.00	\$0.00
Fairview Baptist Church	\$204.75	\$204.75	\$441.91
Faith United	\$0.00	\$0.00	\$0.00
Falling Water Baptist Church	\$415.75	\$415.75	\$453.47
Falling Water Baptist Tabernacle	\$0.00	\$0.00	\$0.00
First Baptist Church	\$1,159.11	\$1,159.11	\$866.67
First Baptist Church Soddy Daisy	\$200.00	\$200.00	\$600.00
First Calvary Baptist Church	\$0.00	\$0.00	\$0.00
Frawley Baptist Church	\$578.00	\$578.00	\$545.00
Grace Avenue Baptist Church	\$0.00	\$0.00	\$0.00
Grace Reformed Baptist Church	\$50.00	\$50.00	\$0.00
Greenwood Baptist Church	\$400.0	\$400.00	\$200.00
Guild First Baptist Church	\$500.00	\$500.00	\$500.00
Hickory Valley Baptist Church	\$100.00	\$100.00	\$83.33
High Point Baptist Church	\$0.00	\$0.00	\$0.00
Highland Park Baptist Church	\$200.00	\$200.00	\$0.00
Hixson First Baptist Church	\$0.00	\$0.00	\$1,000.00
Johns Memorial Baptist Church	\$0.00	\$0.00	\$0.00
King's Point Baptist Church	\$75.00	\$75.00	\$0.00

	MTD	YTD	Last Year TD
Lakeway Baptist Church	\$0.00	\$0.00	\$0.00
Lookout Mountain Baptist Church	\$0.00	\$0.00	\$0.00
Lookout Valley Baptist Church	\$256.81	\$256.81	\$296.71
Love Fellowship	\$0.00	\$0.00	\$0.00
Maple Grove Baptist Church	\$568.00	\$568.00	\$284.00
Meadowview Baptist Church	\$125.00	\$125.00	\$125.00
Middle Valley Baptist Church	\$0.00	\$0.00	\$460.97
Mission Oaks Baptist Church	\$687.00	\$687.00	\$0.00
Morris Hill Baptist Church	\$219.77	\$219.77	\$220.94
Mount Camel Baptist Church	\$0.00	\$0.00	\$644.88
Mountain Creek Baptist Church	\$166.50	\$166.50	\$148.47
New Bethel Baptist Church	\$287.00	\$287.00	\$383.00
New Liberty Baptist Church	\$157.00	\$157.00	\$194.00
New Salem Baptist Church	\$780.00	\$780.00	\$0.00
New Shepherd Hill Baptist Church	\$35.74	\$35.74	\$41.18
New Union Baptist Church	\$172.00	\$172.00	\$0.00
New United Missionary Baptist Church	\$0.00	\$0.00	\$0.00
North Red Bank Baptist Church	\$50.00	\$50.00	\$0.00
Northside Community Church	\$0.00	\$0.00	\$154.54
Oak Grove Baptist Church	\$0.00	\$0.00	\$0.00
Oak Street, Sobby	\$218.00	\$218.00	\$436.00
Oakwood Baptist Church	\$421.91	\$421.91	\$386.01
Old Rugged Cross Baptist Church	\$0.00	\$0.00	\$0.00
One Accord Community Church	\$184.14	\$184.14	\$246.69
Ooltewah Baptist Church	\$701.84	\$701.84	\$650.46
Philippine Church	\$40.00	\$40.00	\$0.00
Pilgrim's Rest Baptist Church	\$75.00	\$75.00	\$100.00
Pleasant Grove Baptist Church	\$0.00	\$0.00	\$0.00
Providence Baptist Church	\$0.00	\$0.00	\$1,024.50
Rehoboth Baptist Church	\$977.68	\$977.68	\$431.25
Red Bank Baptist Church	\$625.00	\$625.00	\$833.34
Ridgedale Baptist Church	\$0.00	\$0.00	\$0.00
Ridgeview Baptist Church	\$0.00	\$0.00	\$0.00
Riverside Baptist Church	\$0.00	\$0.00	\$0.00
Second Baptist Church	\$37.57	\$37.57	\$37.28
Signal Mountain Baptist Church	\$1,000.00	\$1,000.00	\$1,000.00
Silverdale Baptist Church	\$333.33	\$333.33	\$0.00
South Seminole Baptist Church	\$732.87	\$732.87	\$817.32
South Sobby Baptist Church	\$49.00	\$49.00	\$38.00
Spring Creek Road Baptist Church	\$456.35	\$456.35	\$0.00
St. Elmo Avenue Baptist Church	\$455.00	\$455.00	\$0.00
Standifer Gap Baptist Church	\$0.00	\$0.00	\$0.00
Stuart Heights Baptist Church	\$1,273.64	\$1,273.64	\$1,116.84
The Gathering at Memorial Baptist Church	\$0.00	\$0.00	\$151.16
Timesville Avenue Baptist Church	\$0.00	\$0.00	\$0.00
Tremont Baptist Church	\$113.61	\$113.61	\$0.00
United Community Baptist Church	\$0.00	\$0.00	\$0.00
Westview Baptist Church	\$0.00	\$0.00	\$0.00
White Oak Baptist Church	\$682.08	\$682.08	\$558.82
Whiteside Baptist Church	\$50.10	\$50.10	\$55.35
Woodland Heights Baptist Church	\$332.00	\$332.00	\$283.00
Woodland Park Baptist Church	\$200.00	\$200.00	\$0.00
<b>Grand Total:</b>	<b>\$23,532.68</b>	<b>\$23,532.68</b>	<b>\$24,830.60</b>

# General Fund Revenues & Expenses

**Hamilton County Baptist  
Analysis of MTD YTD % used -General Fund Month  
October 2009**

	<b>MTD Actual</b>	<b>YTD Actual</b>	<b>% Used</b>
<b>CONTRIBUTIONS</b>			
004700 - Church contributions General Operat	\$23,532.68	\$23,532.68	7.80 %
<b>OTHER INCOME</b>			
004730 - Interest income-General Fund	\$162.71	\$162.71	8.14 %
004735 - Interest Savings 4-2001	\$0.40	\$0.40	1.60 %
<b>Total OTHER INCOME</b>	<u>\$163.11</u>	<u>\$163.11</u>	8.05 %
<b>Total CONTRIBUTIONS</b>	<u>\$23,695.79</u>	<u>\$23,695.79</u>	7.81 %
<b>Total Revenues</b>	<u>\$23,695.79</u>	<u>\$23,695.79</u>	7.81 %

**Expenses**

**CHURCH PROGRAM SUPPORT**

005110 - Church Leadership Support	\$533.96	\$533.96	16.18 %
005120 - Hospitality	\$243.25	\$243.25	24.32 %
005210 - Minutes & Personnel Directory	\$964.24	\$964.24	128.57 %
005240 - Promotion by Media	\$158.9	\$158.90	6.36 %
<b>Total CHURCH PROGRAM SUPPORT</b>	<u>\$1,900.35</u>	<u>\$1,900.35</u>	25.17 %

**ADMINISTRATION**

005260 - Office supplies	\$228.26	\$228.26	7.61 %
005270 - Office equipment	\$90.98	\$90.98	3.64 %
005280 - Utilities	\$703.87	\$703.87	6.70 %
005290 - Maintenance	\$2,034.95	\$2,034.95	16.28 %
005305 - Equip. Emer. Escrow	\$500.00	\$500.00	8.33 %
<b>Total ADMINISTRATION</b>	<u>\$3,558.06</u>	<u>\$3,558.06</u>	10.31 %

**COLLEGIATE MINISTRIES**

005310 - Collegiate Program	\$1,666.66	\$1,666.66	8.33 %
<b>Total COLLEGIATE MINISTRIES</b>	<u>\$1,666.66</u>	<u>\$1,666.66</u>	8.33 %

**CHURCH LEADERSHIP SUPPORT**

005330 - Public Relations	\$220.29	\$220.29	44.06 %
005340 - HCBA Staff training & seminars	\$39.00	\$39.00	5.20 %
<b>Total CHURCH LEADERSHIP SUPPORT</b>	<u>\$259.29</u>	<u>\$259.29</u>	20.74 %

**PERSONNEL**

005360 - Car expense	\$250.90	\$250.90	8.96 %
005570 - Payroll taxes	\$484.12	\$484.12	7.03 %
005580 - Insurance	\$1,500.33	\$1,500.33	7.90 %
005590 - Annuity	\$1,175.84	\$1,175.84	9.22 %
<b>Total Salaries &amp; Housing</b>	<u>\$13,678.47</u>	<u>\$13,678.47</u>	8.26 %
<b>Total PERSONNEL</b>	<u>\$17,089.66</u>	<u>\$17,089.66</u>	8.26 %

**Total Expenses**

	<u>\$24,474.02</u>	<u>\$24,474.02</u>	9.06 %
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**Net Total** <\$778.23> Collections shortfall expenses for month/year.

*See our website --  
www.baptistassociation.com --  
for the text or to hear the message online.*