



Executive Board Meeting

Monday, March 15, 2010

Wally's E R 6:30 pm

The Executive Board is composed of the Officers and Trustees, active pastors, department heads of programs, chairperson of Finance & Personnel, Team leaders of the two teams of the association and one member from each church (additional member for each 1000 members not to exceed 5 from any church). Guests are welcome.

Calendar -abridged-

Visit the website for complete, current, calendar of events
www.baptistassociation.com

May

- 10- Executive Board Meeting, 11am, HCBA
- 11- Music Ministers Luncheon
- 13- Missions and Ministry Team, 5pm HCBA
- 20- Preschool/Children Ministry luncheon
- 26- Church Business Administrators, BX-noon

Table of Contents:

Administrator	6
Baptist Collegiate Ministries	8
Director of Missions	4
Disaster Relief	5
Bible Drill	12
Financials	13-18
HaCoBACare Ministries	9
Language Ministries	7,10-11
Minutes	3
Training Events	6,8
WMU	9

May 17, Monday, 7 pm
Ryans, Northgate
Bi-Voc Pastor
free Dinner

Monthly Pastors' Breakfast

(first Tuesday each month, 8:00 am)
 Next Breakfast - June 1 Wally's E Ridge

This informal breakfast meeting provides opportunity to visit with fellow ministers, share concerns and interests. The cost is reasonable, the food is good and the fellowship is excellent. Come join the group. **No reservations required.**

Next Executive Board Meeting
Monday, May 10, Associational Office, 11:00 am

Minutes of Executive Board Meeting

1. Ronnie Mitchell, Moderator, was away at a funeral. Ray Williams, Vice Moderator, called the January meeting to order. Ray also introduced Dallas Roscoe to present the devotion.
2. The minutes of the November meeting were presented in the booklets for approval.
3. Richard Blalock, Treasurer, presented the financial reports. He noted the annual insurance premiums and one annual church gift received during this reporting period. He asked Becky Witt to explain the new opportunity established to receive stock gifts. HCBA did receive the first stock gift during December 2009.
4. The WMU report was written by Sybil Jacks, Director. She was unable to attend due to dental surgery. Vice Moderator, Ray Williams, made notice of the report as he is actively serving as WMU pastor this year. Filling the Pantry at HaCoBA is the upcoming project. Children's Ministry Day is also Feb. 20th. That same date when the TBCH will be the collection location for food items.
5. Gerald Lawson, Director of HaCoBACare, presented the report for HaCoBA daily ministry. Gerald reported the freezer is repaired properly. The Mapco Stores collected toys for TN Baptist Children's Homes and due to the abundance received also donated 6 truck loads to HaCoBA so that 740 children received toys at HaCoBA this year.
6. Steve Roper, Baptist Collegiate Specialist at UTC/CSTCC, talked about the ministry trends to pray about as he ministers to youth. Students and families have debt build up from education costs and lack of jobs.
7. Becky Witt, Administrator of Finance & Language Ministries, presented the two pages of upcoming educational opportunities for church members or staff. Becky also is serving on a committee for United Way to reopen their Gifts in Kind warehouse that has been such a resource for HCBA/HaCoBA in the past.
8. David Myers, Director of Missions, was away leading the Ministering to Ministers retreat for this week hosted by Carson Newman College. Becky referred to David's report. She thanked Stuart Heights for the use of the emailing opportunity *e-bridge* sent out directly from HCBA.
9. There was no old or new business. The meeting adjourned with prayer after requests were shared. New today: Pastor Tony Wilson of White Oak, Randy Swift of Brainerd, Amos Woodruff of Solid Anchor, Wayne Vineyard of First Baptist Chattanooga and one visiting pastor.

Becky Witt, Clerk

Office Hours for the Association Office

Monday - Thursday 8:30 - 4:30

Friday 8:30 - 12:00

Director of Missions

Thanks to Martha King for coordinating the Keyboard Festival for our association. It was held on Saturday, March 6 at Brainerd Baptist Church with thirteen piano students participating. We are the only association that continues to have a Keyboard Festival which encouraging students to learn to play the piano.

When Bob Neely and his crew pulled out of the associational office parking lot on Thursday morning, they were carrying 506 “Buckets of Hope” from our associational churches for the relief effort of Haiti. What a great response! Thank you, churches, for this visible, tangible response to such a overwhelming need in Haiti.

The relocation team continues to work on the possible relocation of the HaCoBACare ministry center as well as the associational office. The team has met to discuss the value of the current property on Market Street, following a commercial appraisal. Currently the team is dealing with several possibilities: selling the vacant lots on the corner of the Market Street property by itself, selling the Baptist Building alone, combining and selling both pieces as one unit, relocating entirely to property owned by the Baptist Children’s Home on Lee Highway, temporarily relocating the offices in some currently available space at the Children’s Home on Lee Highway, negotiating with the city on some property for HaCoBACare on Eleventh Street in the old Farmers’ Market area, talking with Tennessee Temple about the possible use of one of their vacant buildings. Continue to pray for God’s leadership in our deliberations. The relocation team will report back to the Administrative Team which authorized their study. The Executive Board, Trustees and possibly the Annual Meeting will be involved in the final decision making process.

Let me remind you that March 21 is HaCoBACare Volunteer Recognition Day in our churches. I hope that you will take a moment in your worship services to recognize those who volunteer at HaCoBA. There are approximately 120 persons each month who serve on a regular basis to staff the center. Gerald Lawson, our director, is also a volunteer. We are so grateful for the ministry all of these perform in our name and the Lord’s Name. The HaCoBACare report in this booklet will give you the latest information about the witness of this ministry in our community.

Senior adults are reminded of the Senior Adult Spring Fling on March 23 at Bayside Baptist Church. Reservations are due by the 18th/. The cost for the meal is \$6.00 each. The Senior Neighbor Orchestra will bring the program.

Our Children’s and Youth Bible Drills will be conducted on Sunday, March 28, at Brainerd Hills. We are thrilled that many of our churches still emphasis the Bible drills.

Please note the announcement about the Vacation Bible School training on April 29 at Morris Hill Baptist Church beginning at 6:30. Please alert your VBS leaders to this opportunity.

The bi-vocational ministers will have the opportunity to meet with Randy Davis, President of the Tennessee Baptist Convention, on Monday night, May 17. Please invite other bi-vocational pastors to be a part of this special time. It would be helpful to know if you are planning to come so that we can be sure to have a large enough room.

The Administrative Leadership Team meets on April 8 at 4:00 pm at the Baptist Building.

David Al Myers

Baptist Men / Disaster Relief



BUCKETS OF HOPE

507

“Buckets of Hope”
filled by
Hamilton County
Baptist Churches



285 Buckets of Hope were brought to the Baptist Building from fifteen churches. 222 Buckets of Hope were collected Thursday morning from the Tennessee Valley Association and the Soddy Daisy area by Bob Neely and then the truck stopped at the Baptist Building on its way to a warehouse in Hendersonville for combining with other buckets from across the state to be shipped to Florida and then to Haiti. Disaster Relief personnel of the TBC and SBC are on site to help in their distribution upon arrival.



*Thank You, Hamilton County
Baptists for Responding
to the People of Haiti
in such a Strong Way!*



Administrator

Monthly luncheons for those working in business management of churches are held on the fourth Wednesdays at noon at the Brainerd Baptist BX CrossRoads Cafe. This is open to business administrators of any church in the area.

I continue to serve as Vice-Chair on the Metropolitan Ministries board. I have been working with a group to reopen the Gifts in Kind warehouse to provide vendor donated supplies to non-profits for the single cost of shipment. In the process of this community involvement opportunities appear from time to time. This is the way we discovered one possible new home for HaCoBA Care Center with a lease for 50 years at \$1 for space available at the old Farmer's Market area of 11th Street. The Relocation Task Force will be looking into options for HaCoBACare and HCBA for presentation to the Executive Board in the future.

According to the director, Martha King of Brainerd, the Keyboard Festival was the best ever! The students were well prepared. The event was conducted on March 6th. This is the only Keyboard Festival in the state of Tennessee.

The document library is available by requesting sample electronic files transferred by computer email of forms, policies, or procedures continues to take up part of everyday in my office. I do enjoy the interaction with church workers and how sharing information is so vital to the work we all accomplish. Please ask us if we have information or can direct you to information.

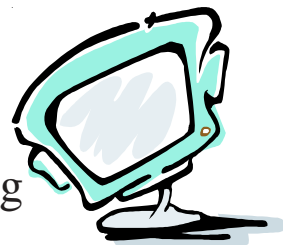
Surveys are taken over email from the office about items to donate, items you need, questions on types of services or equipment. Sharing in this way has become a vital help to those who want to gain data in this swift and accurate manner.

April 19-20 Church Administration Conference sponsored by the TBC and the GuideStone Financial Services will be in Nashville at Judson Baptist. You can register online or by mail to TBC's Joyce Harvey. Richard Hammar will speak on Tuesday morning and is a most respected attorney and CPA.

Call us if we might set up our exhibit in your church entry or fellowship areas.

Becky Witt

Basic Excel Training
April 13, 1:30 at the Baptist Building



Language Missions

TUTORING CHILDREN AND YOUTH

Thirteen persons registered to learn more about helping children with reading or the new math. Some of the churches represented were Highland Park, Brainerd, First Baptist and Abba's House Hixson Central. Loretta Swingle teaches this class twice yearly. Loretta is a teacher with the Hamilton County Schools and that position makes it very helpful for relatives or tutors who want to understand what teachers are asking the children to do for homework and generally how to help with assignments. Certificates are given both for 6 hours of focused study or for the entire workshop through the North American Mission Board.

ENGLISH AS A SECOND LANGUAGE

One again we have offered training for 23 persons who wish to volunteer as a teacher of English for adults living in our community. Brenda Myers facilitated this certification workshop. We had persons coming from Highland Park, Woodland Park, Abba's House Central Hixson, Red Bank,, churches within Bradley Baptist Association who often train with us, and from other area churches. All but one who had an illness certified during these sessions.

Two additional classes are offered weekly at the East Lake Recreation Center, making 13 classes offered weekly at our HCBA locations.

Chattanooga Sister City Association-South Korea, Vice President, Seong Hee Blickman, met with HCBA about a 5 week study for 16-17 years old students wishing to have English classes during July of 2011. We were recommended by UTC for this opportunity.

A dozen of the HCBA ESL volunteer teachers took advantage of the State Convention training planned for the first time in Chattanooga on March 4-6. Edie Barry, one of the HCBA trainers and Hamilton County School ESL teacher planned this event. They were grateful for the HCBA Camp Fund for scholarships available for training focused for their continuing education.

We have hope to have two new language sites at churches and persons are trained and staff is developed. The locations considering ESL currently are Woodland Park and Highland Park.

Bible Study or Worship

Spanish: Red Bank Primera Iglesia Bautista Hispana, Brainerd Baptist, St Elmo, First Chattanooga, and Woodland Park.

Cambodian: Brainerd

Korean: Concord

Philippine: Woodland Park

Becky Witt

Baptist Collegiate Ministries

Though March for most signifies the precursor to Spring and new beginnings, for collegiate ministries it is the beginning of the end. At the time of this meeting there will be approximately 6 weeks remaining in the academic year. Though it seems we are always in some kind of transition, the one in which we presently find ourselves is wrapping up/evaluating this year and beginning to transition to new leadership for 2010/11.

Ministry since our last meeting has been very positive. Lunches continue to be a strong weekly component. With the exception of one week, our HCBA churches have provided wonderful meals for 70-80 students, staff and faculty each week. Our weekly worship has been well attended with the addition of some new students attending over the course of the spring semester. Our remaining 4 family groups have been incredibly strong continuing to add new members, involve them in Bible Study and service projects. Just within the last couple of weeks our all guys group has canvassed a Hixson neighborhood and solicited a SUV full of food to donate to HaCoBa. In addition, we had a highly successful workday partnering with the local ministry, Widows Harvest, to construct a wheelchair ramp for a local widow living in the Rossville Blvd. area. We also had a great Valentine Date Auction that raised several hundred dollars for mission and involved approximately 50 students. We will also be taking 14 to Thibodaux, LA during March 6-12 to partner with the BCM at Nicholls State University and local churches as a part of our Spring Mission trip.

Remaining special events of significance include our annual Spring Conference at Camp Linden and our end of year banquet.

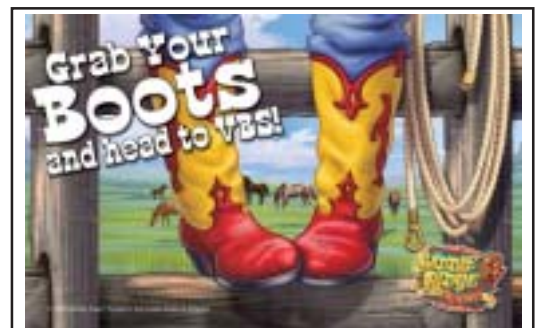
Much of the rest of our energy will be devoted to transitioning to a new leadership team for the upcoming year as well as planning for the upcoming summer and fall.

Steve Roper



Train Your VBS Leadership

Come to the VBS Experience on April 29
Morris Hill Baptist Church
6:30 -- 9:00



HaCoBACare Ministries

During the months of January and February, 628 families received food, which totals 1263 individuals and 428 children ages 1 to 18. We praise the Lord for 19 professions of faith and 2 rededications. These numbers reflect how many we served in 30 days we were open.

The Baptist Nursing Fellowship during these two months checked 150 blood pressures, issued 50 pairs of glasses and 13 consultations of specific health issues. Not only is this service used by our clients but the volunteers also avail themselves of the blood pressure checks. We are in need of reading glasses, all strengths.

February 20, 2010 was the pick up date for the WMU food drive for HaCoBA this year and as always it was very successful. We received 2 truck loads of food and some cash. We were also blessed by the youth group from Brainerd Hills Baptist for coming to help sort the food.

The needs at the Ministry are great but we serve an even greater God, to this I am very thankful, and to all the Churches in the Association who are so faithful to support HaCoBA, I thank you. **HaCoBA Volunteer Day in churches is March 21.**

Gerald C. Lawson

W M U Report

JANUARY

Our association began promoting our FILL THE PANTRY for HACOBA. Each church had their own ways of doing this. On January 23 we hosted World Craft Party at the Baptist Children's Home. Each WMU invited all the ladies of their churches to attend. We had a good attendance for a cold Saturday morning. There were several visitors and we were able to tell them about WMU and some very special things about World Crafts.

FEBRUARY

The week of February 14--21 was our WMU Focus Week. Each of our churches had their own way of promoting this. Our Expanded Leadership Team meeting was held on Saturday, February 20 at the Baptist Children's Home. Our food was collected and taken to HACOBA. We then made plans for the upcoming months and reports were given by our Leadership Team members. We have some interesting events coming in the spring. We will be letting you know about them soon.

Sybil Jacks

WISH LIST FOR LITERACY

IN HAMILTON CO BAPTIST ASSOCIATION - CHATTANOOGA.

(actually based on current needs average)

We have had from 80-115 volunteers teaching for over 15 years of the 25 years we have had classes in our community. We have had averages over the years of 300 students since 9-11. We had 800 different adults from foreign countries learning in our many classes one year just prior to 9-11.

☞WORKSHOP-- teacher training for church volunteers- ESL

Resources for teachers (folders, reproducible materials, markers, flash cards,) \$25 each. We train at least 50 new volunteers each year. \$1250.

Textbooks for teaching manual from NAMB at \$18.95 x 50 new leaders yearly = \$947.50.

Growing need for teaching reading/writing from Laubach books.- teacher and student books needed for teachers. \$500.

Expressway teacher and student texts for training session use for volunteers learning to teach, costs of two texts =\$ VARIES

Honorarium for certified instructors over 12 days is \$900.

Lunch boxes for those training on both Saturdays, breakfast, and snacks for those who will help us weekly in our classes. \$25 each. \$1000.

Continuing Education TN Dept of Ed. classes March 2010 hosted in Chattanooga for the first time ever at \$125.00 each for current teachers who have worked years weekly in our ten times class times offered. Eddie Barry is one of our NAMB trainers living in Chattanooga, a SBC church member, leading in area schools ESL for Hamilton County Public Education Dept. and in this conference. \$2500.

☞ADULT STUDENT NEEDS

Dictionaries \$650.

Adult current news styled News Papers, \$1000 yearly from New Readers Press with teaching guidelines for discussion teaching at average of \$2.50 each student.

Text books for each student in Laubach, English from the book of Mark, or regular publishers. Student like refugees cannot afford any costs for learning. Textbooks for all of the students range in prices based on the text chosen for that learning level. \$4000 yearly.

Bibles for all students have been offered for 25 years, even the year we had 800 adults learning in our classes (range from \$2.95- at least \$19.95 for Japanese New Testaments each). \$1000 yearly.

DVD of the Jesus story for students \$6.87 for Eng/Span/Fren/Ger/Ital/Russ/Pol/Port---13.95 each provided for various language groups (Pacific ED is \$10.71). \$1000 yearly.

Annual appreciation banquet for teachers at \$800 cost estimate at local China Moon Restaurant on May 7, 2010. This is the only time the teachers come together for fellowship and discussion as an entire group. It would lovely to provide a certificate and token gift to the teachers each year or instructional chart or clipboard at additional costs of \$200 plus.

Classrooms need maps, dry erase boards and markers, paper and pencils. \$1000.

WISH LIST FOR LITERACY (con't)

☞It would be wonderful to be able to provide a seasonal time like Thanksgiving meal together for all locations every year. When we have done this turkey and dressing costs were around \$400 for the group and each International brought their favorite food item.

☞It would be wonderful to be able to provide a seasonal party or picnic or party, and Christmas gift item to each student. Snacks and coffee are offered weekly 10 places and times at a cost we have not been able to cover (teachers arrange currently).

TOTAL REQUEST: \$17,147.50 based on current needs or costs...no dreaming or provisions for seasonal refreshments in last listed item.

☞WORKSHOP TCY Tutoring Children and Youth

Resources for teachers (folders, reproducible materials, markers, flash cards,) \$15 each at 30 yearly or \$450.

Textbooks for teaching Manual from NAMB at \$12.95 x 30 at 388.50.

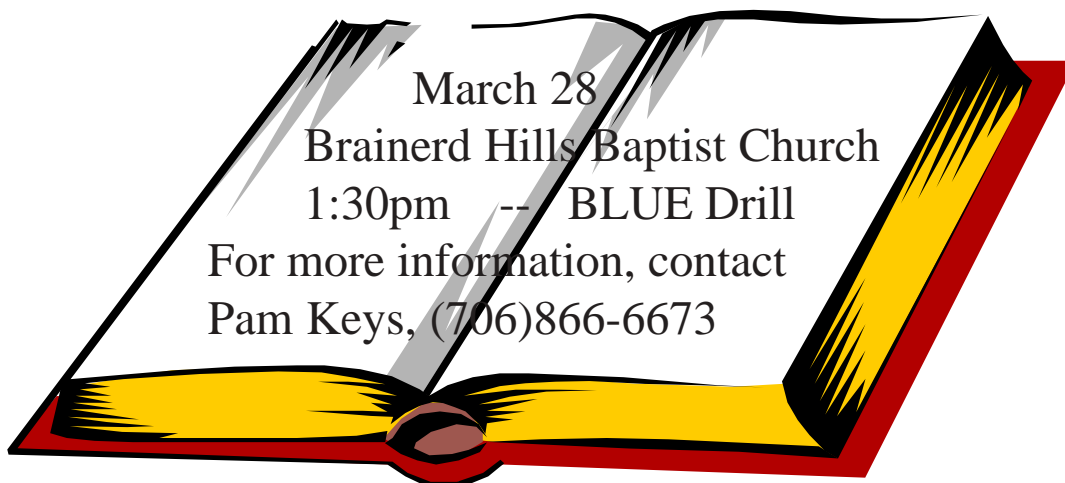
Honorarium for NAMB trainer. \$450.00.

TOTAL REQUEST \$1000

Information is provided as requested to understand the ministry that is not covered in the budget for General Fund operations of HCBA, yet ministry is offered consistently.

Associational Bible Drill

It's not too late to prepare



All materials may be purchased at the LifeWay Christian stores. Registration including free T-shirt size must be mailed in by March 15. For additional information, please call the association office at 267-3794. Children's Bible Drill is for grades 4 - 6.



Visit the Association Website --
for the most current information

www.baptistassociation.com

Designated Giving -- Did You Know??

1 individuals gave a total of \$ 50 during the past month to English Ministry.

2 Churches gave to the food ministry of HaCoBA: (081504)

Organization

St Elmo	50.00
East Ridge	<u>20.00</u>
Grand Total:	\$70.00

6 Churches gave to the operations of HaCoBA: (855340)

Organization

Cross Roads	\$ 100.00 2 checks
St Elmo	55.00
Pleasant Grove	223.00
Riverside	50.00
Stuart Heights	335.50
Westview	<u>25.00</u>
Grand Total:	\$788.50

7 Individuals or classes gave to the food ministry of HaCoBA: (081504)

Brainerd Hills Ruth Class	15.00
Brainerd Hills WOM	\$20.00
First Baptist Faith Poston Class	\$20.00
Red Bank Hope Class	\$50.00
Silverdale Sunshine Class	\$15.00
Ham Co Bapt. Ministry Assistants	\$45.00
So Seminole Women	\$60.00
Other individuals (3)	<u>\$460.00</u>
Grand Total	\$685.00

6 Individuals or classes gave to the general operations of HaCoBA: (855340)

Genesis Class Ridgedale	200.00
Naomi Class East Ridge	50.00
Adult classes of East Ridge	84.00
Loyal Class Ridgedale	30.00
Snyder Class Red Bank	25.00
Signal Mountain Joy Class	\$25.00
Other individuals (2)	<u>\$128.89</u>
Grand Total	\$542.89

Designated Fund details for February

	Beginning Balance	Revenue	Expenses	Balance Ending
081505 - Literacy Ministries	\$247.06	\$386.85	\$1,538.24	(\$904.33)
081506 - Signal Account 2-98	\$9,211.23	\$0.00	\$0.00	\$9,211.23
081508 - Youth ministry	\$1,218.89	\$0.00	\$0.00	\$1,218.89
081510 - Shepherd HCBA Any 8-04	\$34,650.79	\$0.00	\$0.00	\$34,650.79
081516 - Special Projects	\$14,780.71	\$47.00	\$133.60	\$14,694.11
081520 - Music	\$400.00	\$0.00	\$0.00	\$400.00
181516 - Insurance TBC Agreement 11-93	\$600.19	\$600.19	\$600.19	\$600.19
823001 - Causes/Forwarded	\$948.20	\$1,175.00	\$0.00	\$2,123.20
850030 - Resort & Leisure Ministries	\$208.59	\$0.00	\$0.00	\$208.59
850041 - Senior Adult Ministry	\$456.81	\$0.00	\$0.00	\$456.81
855305 - Equip. Emer. Escrow	\$10,574.54	\$500.00	\$0.00	\$11,074.54
855412 - Scenic City Ministries	\$2,935.94	\$0.00	\$0.00	\$2,935.94
HaCoBA Care Ministries				
081504 - HaCoBA Care Center Ministries	\$2,222.91	\$755.00	\$1,596.81	\$1,381.10
850040 - MEDICAL Ministry '96	\$0.00	\$0.00	\$0.00	\$0.00
855340 - HaCoBA Care Center -operations	\$14,129.35	\$1,337.39	\$4,146.54	\$11,320.20
855450 - Shepherd CD 8-04 HaCoBA	\$37,278.72	\$0.00	\$0.00	\$37,278.72
Total HaCoBA Care Ministries	\$53,630.98	\$2,092.39	\$5,743.35	\$49,980.02
Total DESIGNATED FUNDS	\$129,863.93	\$4,801.43	\$8,015.38	\$126,649.98
Total Temporary Restricted	\$129,863.93	\$4,801.43	\$8,015.38	\$126,649.98

Camp Fund details for February

Contributions	February	
YTD		
004731 - Interest income-Camp Fund	\$317.04	\$640.29
Expenses		
CHURCH LEADERSHIP SUPPORT		
005355 - Camp registration fees	\$313.25	\$2,413.25
005361 - Church Leaders Training	\$271.85	\$271.85
005402 - Contingency-Camp Fund	\$133.09	\$133.09
Total Expenses	\$718.19	\$2,818.19
Net Total overspent	(\$401.15)	(\$2,177.90)

Local Mission Fund details February

Contributions	February	YTD
004732 - Interest income-Local Mis	\$317.04	\$640.29
004742 - Scenic City Outreach Income	\$0.00	\$800.00
Total CONTRIBUTIONS	\$317.04	\$1,440.29
Expenses		
CHURCH PROGRAM SUPPORT		
005416 - Tutoring Children & Youth/expenses	\$401.75	\$718.71
ADMINISTRATION		
005261 - Supplies- local missions	\$0.00	\$81.56
Total Expenses	\$401.75	\$800.27
Net Total overspent month	(\$84.71)	\$640.02