

**Report to the Presbytery of Transylvania
March 15, 2005
Administration and Finance Committee**

2004 Giving by Local Churches to Presbytery-related Causes

The attached spreadsheet outlines the giving of the Churches within the Presbytery to Presbytery-related causes for the calendar year 2004. Please remember that the **Unified 12/31/04** column represents the total unified giving amounts which were distributed as follows in 2004 as approved by Presbytery:

20.6%	General Assembly of the PC(USA)
5.4%	Synod of Living Waters
74.0%	Presbytery of Transylvania

The **Unified per member** column is calculated by dividing the **Unified 12/31/2004** amount by the **# of Members (for 2004 per capita)** supplied by the Stated Clerk as reported by the churches.

Of the 95 churches in the Presbytery 57 churches contributed to Unified Mission Giving. Of the 95 churches in the Presbytery 71 churches paid per capita. **We would like to lift up and celebrate the following churches whose Unified Giving Per Member exceeded \$100.00:**

	Unified	members	per member
Highland, Canada	\$ 4,400	31	141.94
Hunter, Lexington	\$26,658	216	123.42
First, Richmond	\$40,000	351	113.96

We cannot emphasize strongly enough the importance of both sustaining your present Unified Giving through 2005 and, if at all possible, increasing that contribution to the work of the presbytery. Unified receipts constitute the single largest component of operating capital, and any reduction directly and materially affects our mission. Please do everything you can to support unified giving in your church.

2004 Audit

The 2004 Audit will be presented by Tom Sparks of Summers, McCrary & Sparks at the June Presbytery Meeting.

2004 Giving by Local Churches to Presbytery-related Causes									
Presbytery of Transylvania									
December 31, 2004									
PIN	CHURCH	LOCATION	Unified 12/31/04 **	# of Members (for 2004 per capita) *	2004 Unified Per Member	Per Capita 12/31/04	CSM 12/31/04	Burnamwood 12/31/04	Capital Campaign 12/31/04
2968	Community Presby Ch of Bellefonte	Ashland		75	0.00	677			
2972	First Presbyterian Church	Ashland	25,000	275	90.91	2,480			2,590
2973	Normal Presbyterian Church	Ashland		60	0.00	541			
2976	Augusta Presbyterian Church	Augusta		41	0.00	370			
2978	Sharon Presbyterian Church	Augusta		30	0.00	271			
2979	McGuire Mem'l Presbyterian Church	Beattyville		56	0.00				
2980	White's Mem'l Presbyterian Church	Berea		47	0.00			1,000	
2981	Doermann Mem'l Presbyterian Church	Blackey	2,870	77	37.27	695	600		1,500
2984	Cow Creek Presbyterian Church	Booneville		102	0.00				
2986	First Presbyterian Church	Booneville		88	0.00				
2989	Buckhorn Lake Area Church	Buckhorn	3,600	64	56.25	577			
2993	Highland Presbyterian Church	Canada	4,400	31	141.94	280			
2994	Carlisle Presbyterian Church	Carlisle	4,000	57	70.18				
3001	First Presbyterian Church	Catlettsburg	1,000	20	50.00	180			
3003	Cawood Presbyterian Church	Cawood		24	0.00	216			
3006	Corbin Presbyterian Church	Corbin		133	0.00	799			
3009	Cranks Presbyterian Church	Cranks		14	0.00				
3013	Cynthiana Presbyterian Church	Cynthiana	12,250	185	66.22	2,100	500	400	
3015	The Presbyterian Church	Danville	50,000	525	95.24	4,048	750	4,750	45,598
3016	Drift Presbyterian Church	Drift	104	19	5.47				
3017	United Presbyterian Church	Ezel	1,200	56	21.43	505			800
3020	First Presbyterian Church	Flemingsburg		25	0.00				
3021	United Presbyterian Church	Frenchburg	600	28	21.43	253		200	161
3022	Westminster Presbyterian Church	Garrard		15	0.00	135			
3095	Bethesda Presbyterian Muddy Ford	Georgetown		15	0.00				
3103	First Presbyterian Church	Georgetown	3,000	182	16.48	1,642			
6897	Bayless Memorial Presbyterian Church	Grayson	2,000	30	66.67	271			
6907	Greenup Presbyterian Church	Greenup		36	0.00	325			
6908	First Presbyterian Church	Harlan	600	75	8.00	581			
9945	Mt. Pleasant Presbyterian Church	Harrodsburg		41	0.00				

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9946	United Presbyterian Church	Harrodsburg	5,000	163	30.67	1,470			
9947	First Presbyterian Church	Hazard	1,600	194	8.25	2,237			
9948	Hull Memorial Presbyterian Church	Hazard	3,055	35	87.29	316			
9949	Lothair Community Presbyterian Ch	Hazard	350	80	4.38	722			
9950	Anna C. Brush Memorial Dryhill	Hyden		29	0.00	262			
9951	Central Presbyterian Church	Hyden	3,413	69	49.46	622			
9952	Isom Presbyterian Church	Isom	3,850	93	41.40	839			500
9953	Guerrant Memorial Presbyterian Ch	Jackson	1,500	37	40.54	334	100	200	
9954	First Presbyterian Church	Lancaster		78	0.00	704			
9955	First Presbyterian Church	Lawrenceburg		64	0.00				
9958	Beaumont Presbyterian Church	Lexington	12,000	294	40.82	2,721			
9959	Bethel Presbyterian Church	Lexington		36	0.00				
9961	Chapel Hill Presbyterian Church	Lexington	10,800	246	43.90	2,500			3,000
9964	Eastminster Presbyterian Church	Lexington	3,153	51	61.82	460			
9965	First Presbyterian Church	Lexington	45,000	778	57.84	7,018	100		
9966	Hunter Presbyterian Church	Lexington	26,658	216	123.42	2,096			
9967	Korean Presbyterian Church	Lexington	3,080	69	44.64	311			
9968	Maxwell Street Presbyterian Church	Lexington	18,333	652	28.12	5,300			50
9970	Meadowthorpe Presbyterian Church	Lexington	8,900	156	57.05	1,407	100	135	
9971	Mt. Horeb Presbyterian Church	Lexington	750	76	9.87	686			
9972	Second Presbyterian Church	Lexington	97,200	1058	91.87	9,544	9,000	8,332	46,141
9973	Walnut Hill Presbyterian Church	Lexington		145	0.00	1,308			
9974	First Presbyterian Church	London	2,000	233	8.58	2,000		500	
9975	Greenbriar Presbyterian Church	Manchester	450	82	5.49	740			
9976	Manchester Presbyterian Church	Manchester		27	0.00	244	600		
9977	Mays Lick Presbyterian Church	Mayslick		5	0.00				
9978	First Presbyterian Church	Maysville	3,140	137	22.92	1,066			
9979	First Presbyterian Church	Middlesboro	1,000	57	17.54	1,078			
9980	Midway Presbyterian Church	Midway	7,500	90	83.33	812			3,000
9981	First Presbyterian Church	Millersburg	1,000	66	15.15	595			
9982	Faith Presbyterian Church	Morehead	2,600	51	50.98	460		250	
9983	First Presbyterian Church	Mt. Sterling	5,245	182	28.82	1,642	350		
9984	Camp Nelson Presbyterian Church	Nicholasville		19	0.00				
9985	Nicholasville Presbyterian Church	Nicholasville	1,000	155	6.45	1,000			
9986	Old Paint Lick Presbyterian Church	Paint Lick	725	36	20.14				
9987	First Presbyterian Church	Paris	6,000	160	37.50	1,443			
9988	Hopewell Presbyterian Church	Paris		5	0.00				
9989	Perryville Presbyterian Church	Perryville		35	0.00				
9991	Peter Creek Presbyterian Church	Phelps	9,200	106	86.79	956		700	500

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9992	First Presbyterian Church	Pikeville	10,000	337	29.67	3,100			
9993	First Presbyterian Church	Pineville		65	0.00	586			
9994	McVeigh Presbyterian Church	Pinson Fork		2	0.00				
9995	First Presbyterian Church	Prestonsburg		110	0.00	992			
9996	Indian Creek Presbyterian Church	Ricetown		70	0.00				
9997	First Presbyterian Church	Richmond	40,000	351	113.96	3,133		5,000	
9999	McAfee New Providence Presbyterian	Salvisa		39	0.00			100	
10000	First Presbyterian Church	Sharpsburg		24	0.00				
10001	Old Springfield Presbyterian Church	Sharpsburg		28	0.00				
10002	First Presbyterian Church	Somerset	3,713	267	13.90	1,696			
10003	Pisgah Presbyterian Church	Somerset		66	0.00	595			
10004	St. Helen's Presbyterian Church	St. Helen's		11	0.00	99			
10005	Stanford Presbyterian Church	Stanford	2,500	124	20.16	1,118		300	
10006	First Presbyterian Church	Stanton	3,800	201	18.91	1,813			
10007	Shepard Memorial Presbyterian Church	Stopover	880	43	20.47	388	200	250	
10008	Ebenezer Presbyterian Church	Tollesboro		3	0.00				
10009	Pisgah Presbyterian Church	Versailles	5,220	266	19.62	3,200			3,990
10010	Troy Presbyterian Church	Versailles	3,621	131	27.64	1,248			
10011	Versailles Presbyterian Church	Versailles	6,000	414	14.49	3,734		300	
10012	Vicco Presbyterian Church	Vicco	1,638	44	37.23	397			
10013	Washington Presbyterian Church	Washington		5	0.00				
10014	Graham Memorial Presbyterian Church	Whitesburg	3,100	99	31.31	893	700		1,500
10319	Wilmore Presbyterian Church	Wilmore	7,000	129	54.26	1,164	375	970	1,000
10819	First Presbyterian Church	Winchester	10,159	257	39.53	2,556	790	200	2,000
11654	Salem Presbyterian Church	Winchester	1,400	73	19.18	658	100	333	
20417	Community United Presbyterian Church	Wooton		48	0.00	200			
	GRAND CHURCH TOTALS		494,157	11,710	42.20	97,740	14,265	23,919	112,330
	Presbyterian Women of Transylvania						150	150	
	Receipts from Individuals							535	14,849
	Receipts Outside of Presbytery		1,060						
	GRAND TOTALS		495,217		42.20	97,740	14,415	24,604	127,179
	** The Presbytery receives 74% of total unified giving, the General Assembly								
	*Based on statistics for 12/31/02								