

Report to the Presbytery of Transylvania
March 14, 2006
Administration and Finance Committee

2005 Audit

The 2005 Audit will be presented by Tom Sparks of Summers, McCrary & Sparks at the June Presbytery Meeting.

2005 Giving by Local Churches to Presbytery-related Causes

The attached spreadsheet outlines the giving of the Churches within the Presbytery to Presbytery-related causes for the calendar year 2005. Please remember that the **Unified 12/31/05** column represents the total unified giving amounts which were distributed as follows in 2005 as approved by Presbytery:

20.6%	General Assembly of the PC(USA)
5.4%	Synod of Living Waters
74.0%	Presbytery of Transylvania

The **Unified per member** column is calculated by dividing the **Unified 12/31/2005** amount by the **# of Members (for 2005 per capita)** supplied by the Stated Clerk as reported by the churches.

Of the 95 churches in the Presbytery 57 churches contributed to Unified Mission Giving. Of the 95 churches in the Presbytery 75 churches paid per capita.

We would like to lift up and celebrate the following churches whose Unified Mission Giving Per Member exceeded \$100.00:

	Unified	Members	Per Member
Berea, Whites Memorial	\$16,250	47	\$345.74
Canada, Highland	\$ 4,400	38	\$115.79
Lexington, Hunter	\$26,136	221	\$118.26
Richmond, First	\$37,583	353	\$106.47

Thank you to all of our churches for your generosity of time and money to the life and mission of the Presbytery. The ministries that we do together is made possible by gifts from our 95 congregations.

2005 Giving by Local Churches to Presbytery-related Causes
Presbytery of Transylvania
December 31, 2005

PIN	CHURCH	LOCATION	Unified 12/31/05 **	# of Members (for 2005 per capita) *	2005 Unified Per Member	Per Capita 12/31/05	CSM 12/31/05	Burnamwood 12/31/05	Burnamwood Scholarships 12/31/05	Capital Campaign 12/31/05
2968	Community Presby Ch of Bellefonte	Ashland	0	75	0.00	750				
2972	First Presbyterian Church	Ashland	25,000	272	91.91	2,040		1,001		
2973	Normal Presbyterian Church	Ashland	0	63	0.00	630		195		
2976	Augusta Presbyterian Church	Augusta	0	48	0.00	480				
2978	Sharon Presbyterian Church	Augusta	0	30	0.00	300				
2979	McGuire Mem'l Presbyterian Church	Beattyville	0	56	0.00	0		25		
2980	White's Mem'l Presbyterian Church	Berea	16,250	47	345.74	894		2,000		
2981	Doermann Mem'l Presbyterian Church	Blackey	2,870	79	36.33	790	600			2,500
2984	Cow Creek Presbyterian Church	Booneville	0	103	0.00	0				
2986	First Presbyterian Church	Booneville	0	88	0.00	0				
2989	Buckhorn Lake Area Church	Buckhorn	3,600	59	61.02	590				
2993	Highland Presbyterian Church	Canada	4,400	38	115.79	380				
2994	Carlisle Presbyterian Church	Carlisle	2,000	60	33.33	600		175		
3001	First Presbyterian Church	Catlettsburg	1,000	20	50.00	200				
3003	Cawood Presbyterian Church	Cawood	0	23	0.00	0				
3006	Corbin Presbyterian Church	Corbin	0	133	0.00	401				
3009	Cranks Presbyterian Church	Cranks	0	14	0.00	0				
3013	Cynthiana Presbyterian Church	Cynthiana	12,500	186	67.20	2,100	500	1,754		
3015	The Presbyterian Church	Danville	53,270	548	97.21	5,210	667	14,179		32,721
3016	Drift Presbyterian Church	Drift	0	18	0.00	180				
3017	United Presbyterian Church	Ezel	1,200	56	21.43	560				400
3020	First Presbyterian Church	Flemingsburg	0	25	0.00	0				
3021	United Presbyterian Church	Frenchburg	500	27	18.52	270		150		45
3022	Westminster Presbyterian Church	Garrard	0	15	0.00	0				
3095	Bethesda Presbyterian Muddy Ford	Georgetown	0	15	0.00	0				
3103	First Presbyterian Church	Georgetown	5,250	194	27.06	2,023		1,490		
6897	Bayless Memorial Presbyterian Church	Grayson	2,000	33	60.61	330		905		
6907	Greenup Presbyterian Church	Greenup	0	36	0.00	360				
6908	First Presbyterian Church	Harlan	500	73	6.85	581				
9945	Mt. Pleasant Presbyterian Church	Harrodsburg	0	41	0.00	0				

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9946	United Presbyterian Church	Harrodsburg	2,500	166	15.06	1,660		677		
9947	First Presbyterian Church	Hazard	1,280	192	6.67	2,000		250		
9948	Hull Memorial Presbyterian Church	Hazard	2,400	34	70.59	340				
9949	Lothair Community Presbyterian Ch	Hazard	385	69	5.58	690				
9950	Anna C. Brush Memorial Dryhill	Hyden	0	29	0.00	290				
9951	Central Presbyterian Church	Hyden	0	72	0.00	720				
9952	Isom Presbyterian Church	Isom	4,200	96	43.75	0				
9953	Guerrant Memorial Presbyterian Ch	Jackson	1,500	40	37.50	470	200	200		1,000
9954	First Presbyterian Church	Lancaster	0	78	0.00	780				
9955	First Presbyterian Church	Lawrenceburg	3,000	61	49.18	610		1,265		
9958	Beaumont Presbyterian Church	Lexington	12,850	314	40.92	2,540		660		
9959	Bethel Presbyterian Church	Lexington	0	22	0.00	0				
9961	Chapel Hill Presbyterian Church	Lexington	11,916	222	53.68	2,590		11,780		3,000
9964	Eastminster Presbyterian Church	Lexington	3,000	43	69.77	430				
9965	First Presbyterian Church	Lexington	45,000	785	57.32	7,850		3,116		
9966	Hunter Presbyterian Church	Lexington	26,136	221	118.26	2,108		1,900		
9967	Korean Presbyterian Church	Lexington	6,130	71	86.34	700				
9968	Maxwell Street Presbyterian Church	Lexington	21,667	619	35.00	6,673		3,504		
9970	Meadowthorpe Presbyterian Church	Lexington	8,900	158	56.33	1,580	100	147	135	
9971	Mt. Horeb Presbyterian Church	Lexington	800	81	9.88	810		50		
9972	Second Presbyterian Church	Lexington	104,000	1109	93.78	11,090	9,000	12,435	5000	
9973	Walnut Hill Presbyterian Church	Lexington	0	162	0.00	1,620		1,225		
9974	First Presbyterian Church	London	2,000	242	8.26	2,998		1,000		
9975	Greenbriar Presbyterian Church	Manchester	450	82	5.49	820				
9976	Manchester Presbyterian Church	Manchester	0	27	0.00	244	600			
9977	Mays Lick Presbyterian Church	Mayslick	0	5	0.00	45				
9978	First Presbyterian Church	Maysville	2,577	139	18.54	1,554				
9979	First Presbyterian Church	Middlesboro	1,000	57	17.54	570				
9980	Midway Presbyterian Church	Midway	8,000	88	90.91	880		955		3,000
9981	First Presbyterian Church	Millersburg	1,200	65	18.46	650				220
9982	Faith Presbyterian Church	Morehead	2,800	54	51.85	540		112		1,000
9983	First Presbyterian Church	Mt. Sterling	5,113	185	27.64	1,850	341	2,530		
9984	Camp Nelson Presbyterian Church	Nicholasville	0	18	0.00	0				
9985	Nicholasville Presbyterian Church	Nicholasville	2,000	130	15.38	1,300				
9986	Old Paint Lick Presbyterian Church	Paint Lick	725	30	24.17	325				
9987	First Presbyterian Church	Paris	0	148	0.00	1,480		881		
9988	Hopewell Presbyterian Church	Paris	0	5	0.00	0				
9989	Perryville Presbyterian Church	Perryville	0	35	0.00	666				
9991	Peter Creek Presbyterian Church	Phelps	9,200	108	85.19	1,080		1,200		

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9992	First Presbyterian Church	Pikeville	10,000	341	29.33	3,450			1000	1,000
9993	First Presbyterian Church	Pineville	0	52	0.00	520				
9994	McVeigh Presbyterian Church	Pinson Fork	0	2	0.00	0				
9995	First Presbyterian Church	Prestonsburg	500	107	4.67	1,070				
9996	Indian Creek Presbyterian Church	Ricetown	0	98	0.00	0				
9997	First Presbyterian Church	Richmond	37,583	353	106.47	3,750		4,583		500
9999	McAfee New Providence Presbyterian	Salvisa	0	43	0.00	0				
10000	First Presbyterian Church	Sharpsburg	0	24	0.00	0				
10001	Old Springfield Presbyterian Church	Sharpsburg	0	28	0.00	0				
10002	First Presbyterian Church	Somerset	1,838	298	6.17	804				
10003	Pisgah Presbyterian Church	Somerset	0	44	0.00	440				
10004	St. Helen's Presbyterian Church	St. Helen's	0	11	0.00	220				
10005	Stanford Presbyterian Church	Stanford	2,500	124	20.16	1,100		300		
10006	First Presbyterian Church	Stanton	3,800	201	18.91	2,010				1,300
10007	Shepard Memorial Presbyterian Church	Stopover	880	49	17.96	490	200	250		
10008	Ebenezer Presbyterian Church	Tollesboro	0	3	0.00	0				
10009	Pisgah Presbyterian Church	Versailles	1,840	266	6.92	2,731		2,400		1,330
10010	Troy Presbyterian Church	Versailles	3,758	130	28.91	1,248		1,065		
10011	Versailles Presbyterian Church	Versailles	6,000	316	18.99	3,375		3,930		
10012	Vicco Presbyterian Church	Vicco	1,053	36	29.25	360				
10013	Washington Presbyterian Church	Washington	0	5	0.00	0				
10014	Graham Memorial Presbyterian Church	Whitesburg	3,100	102	30.39	1,020	700			1,500
10319	Wilmore Presbyterian Church	Wilmore	7,000	128	54.69	1,200	625	500		500
10819	First Presbyterian Church	Winchester	6,000	264	22.73	2,200		2,840		
11654	Salem Presbyterian Church	Winchester	1,500	72	20.83	720	300	250		441
20417	Community United Presbyterian Church	Wooton	0	55	0.00	400				
	GRAND CHURCH TOTALS		508,421	11,689	43.50	107,328	13,832	81,877	6,135	50,458
	Presbyterian Women of Transylvania		787				1140	2,414		
	Receipts from Individuals		5,150					32,600		250
	Receipts Outside of Presbytery									
	GRAND TOTALS		514,357	11,689	43.50	107,328	14,972	116,891	6,135	50,708
	** The Presbytery receives 74% of total unified giving, the General Assembly PCUSA receives 20.6% of total unified, and the Synod of Living Water receives 5.4% of total unified giving.									
	*Based on statistics for 12/31/03									