

Burnamwood Committee Report – September, 2008

Summer Wrap-up:

Summer 2008 was the turn around summer! More participants, more income, more volunteers, more fun, and best of all... seeing the growth in our kids as they encountered the goodness of God in the beauty of Creation with a loving Christian community surrounding them.

Here are the numbers:

Total number of churches participating: 27!

Total number of participants: 216!

Top participating churches: Maxwell Street (49), Second Pres (35), Versailles (11), Somerset (10), Pisgah (10), Midway (9).

Other churches making a big impact: Paint Lick, Flemingsburg, Bayless Memorial, Wilmore, Pikeville, Winchester, Danville, Cynthiana, Beaumont, Chapel Hill, Nicholasville.

Camp Usage:

Weekends have been filled, even with double bookings in different locales on the campus. Income is up! Feedback on the events has been quite positive! And 2009 is filling up fast.

Green Fund:

The Presbytery has responded positively to the new green emphasis at Burnamwood. Donations have been rolling in and changes happening. Our dishwasher is working well. No throw-away Styrofoam can be seen on the premises. Recycling bins are everywhere. The care of the earth can be seen in the upkeep of the grounds. And green education is a part of our curriculum. Contributions and ideas are still welcome: www.burnamwood.net.

Capital Improvements:

The Office is finished! The kitchen is up-to-date, green, and beautiful! The Director's House is quickly turning into the Retreat House. Plans have been approved, quotes obtained, layouts done, and work commencing as we speak!

Staff:

Fox Pendency, our Site Manager for the past three years, has resigned in order to go back to school full-time and finish up his degree in Graphic Design at EKV. He's done a great job, and has promised we will now see him as a volunteer participant in the camp he has cared for and loved so much. Our Acting Co-Directors, Pete Jones and Barrett Milner, have received rave reviews for their eight month transitional work at the camp. They continue on until a full-time director is named. The Burnamwood Director Search Committee is hard at work and hopes to make a recommendation to the Presbytery soon.

Financials:

Year to date summer camp fees are \$49,010; Youth Retreat fees are \$10,900; rentals are \$21,000; Green Fund contributions are \$7,400; Gifts to Burnamwood \$29,417. Expenses to date are within budget. With expected retreats, user fees, and contributions, Burnamwood should end the year with a balanced budget. This expectation is dependent upon participation of all churches in promotion and gifts this fall.

Looking ahead to 2009:

The schedule for next year has been set and directors are being recruited. Full promotional materials will be out in November.

Woody Berry, Burnamwood Chair

Pete Jones & Barrett Milner, Acting Co-Directors

Pictured below: Summer Staff (with their Ale-8-One)

