

**Coronado Community United Methodist Church
2009/2010 General Operating Budget**

Income	2009/2010
Pledges	653,639
Other Identified Gifts	182,488
Plate Offering	27,000
Perpetual Pledges	18,348
Special Offerings	12,600
Misc Revenue	33,150
Cor Meth Boutique	110,000
Total Income	1,037,225
Expenses	
Staff/Parish	561,564
Trustees	166,000
Worship	9,985
Congregational Care	6,650
Missions	11,550
Education	14,800
Administrative	67,400
Debt Service	77,260
Connectional Giving	92,745
Cor Meth Boutique	25,985
Total Expenses	1,033,939
Budget Reserves	3,286