

CORONADO COMMUNITY UNITED METHODIST CHURCH  
 Comparsion Against Last Year and Current Budget  
 July-08

	July 2007	July 2008	Change From Last Year	July Budget	Variance from Budget	Annual Budget	Annual Budget Remaining
<b>OPERATING REVENUES</b>							
Pledged Gifts	59,494	60,382	888	51,150	9,232	798,916	738,534
Unpledged Identified Gifts		10,279	10,279	6,917	3,362	83,000	72,721
Loose Plate	1,848	1,801	47	1,775	26	45,000	43,199
Special Offerings	228	50	178	262	212	12,000	11,950
Perpetual Pledges			0	1,667	1,667	20,000	20,000
Other Operating Revenues	1,222	2,456	1,234	1,417	1,039	35,000	32,544
Cor Meth Boutique	9,382	8,112	1,270	9,208	1,096	110,000	101,888
<b>Total Operating Revenues</b>	<b>72,174</b>	<b>83,080</b>	<b>10,906</b>	<b>72,396</b>	<b>10,684</b>	<b>1,103,916</b>	<b>1,020,836</b>
<b>OPERATING EXPENSES</b>							
Staff-Parish	48,918	38,629	10,289	39,057	428	558,806	520,177
Trustees:							
Maintenance	4,714	857	3,857	4,677	3,820	48,350	47,493
Insurance	2,400	1,580	820	2,388	808	34,500	32,920
Utilities	13,607	7,731	5,876	13,222	5,491	88,800	81,069
Other Areas of Responsibility	246	916	670	526	390	16,000	15,084
Worship & Education	746	1,835	1,089	1,490	345	43,970	42,135
Administration	4,325	1,535	2,790	5,038	3,503	74,170	72,635
Connectional Giving	0	7,515	7,515	7,515	0	94,682	87,167
Debt Service	7,598	6,438	1,160	6,105	333	83,262	76,824
Cor Meth Boutique	1,854	1,719	135	1,919	200	29,385	27,666
<b>Total Operating Expenses</b>	<b>84,408</b>	<b>68,755</b>	<b>15,653</b>	<b>84,603</b>	<b>15,848</b>	<b>1,103,916</b>	<b>1,035,161</b>
<b>OPERATING GAIN/LOSS</b>	<b>12,234</b>	<b>14,325</b>	<b>26,559</b>	<b>12,207</b>	<b>26,532</b>	<b>0</b>	
Anticipated Reserves				2,666		31,991	