

**Christ Church in the City of Detroit
2010 Budget -- Annual Meeting Summary**

	2008	2009	2010 Budget
Revenues:			
Pledges	324,691	317,731	320,000
Contributions	42,408	42,304	35,000
Loose/Holiday Offerings	3,774	4,269	3,500
Parking Lot	46,970	41,861	40,000
Columbarium Sales	2,749	18,018	5,200
Fundraising Activities	3,821	10,953	5,000
Facilities Fees	2,784	4,230	3,500
Parish Food	2,755	3,389	3,500
Altar	5,510	4,864	5,000
Total Revenues	<u>435,463</u>	<u>447,619</u>	<u>420,700</u>
Expenses:			
Rector	105,364	93,559	120,140
Search Committee & Rector Moving Exp	12,588	16,551	-
Other Clergy	25,826	(1,761)	500
Staff Expense	218,025	186,721	141,840
Office Expense & Misc	39,725	29,822	34,800
Buildings	133,957	133,069	156,000
Committees	14,887	12,583	13,200
Education	6,064	5,000	8,000
Music	35,325	26,992	26,000
Diocese & Outreach	67,016	69,298	51,500
Total Expenses	<u>658,776</u>	<u>571,833</u>	<u>551,980</u>
Operating Revenues Over/(Under) Expenses	<u>(223,314)</u>	<u>(124,214)</u>	<u>(131,280)</u>