

# CAMPAIGN SUMMARY

## CATHEDRAL

HVAC Equipment Replacement	\$600,000
Exterior Stucco Repair to stop leaks & prevent further damage to 1846 bricks	1,889,000
Exterior Painting	150,000
Spire Cap Replacement (44) to halt & prevent further water damage	175,000
Tower Louver Replacement (8) to stop leaks	40,000
Tie-Rod Installation/roof repair/floor to restore structural integrity of Cathedral	275,000
Pew Refurbishment/Kneeler Repair	150,000
Replace/Repair Wooden Doors to address rotting timbers	40,000
Transept Lantern/Nave Crossing	30,000
Sound System & Acoustical Enhancements	100,000
Sacristy Countertops/Sink/Cabinets /Ceiling and Flower Guild area	45,000
Rebuild Ramp & Steps/Copper Awning/light fixture ADA compliant	100,000
Window covers/Repair	200,000
South Narthex Steps/Handrail for safety/copper awning light fixture	50,000
Replace front steps for safety/reduce falls/Beautification of forecourt	50,000
Interior plaster repair/paint/wood stripping	400,000
Lighting and Electrical	195,000

## PARISH HOUSE

Satterlee Hall Lighting & Electrical	\$75,000
Satterlee Hall New Wood Floors	40,000
Satterlee Hall furnishings & equipment	40,000
Satterlee Hall Half Railings & Grillwork	5,000
Replacement of Tile Ceilings	25,000
Miscellaneous painting & repair	75,000
Restroom renovation	10,000
Kitchen and Serving Area	165,000
Restoration of Works on Paper	7,500

Overhead/design/architectural fees/consultants 500,000

## CAMPAIGN TOTAL

\$5,431,500