

**Davidson College Presbyterian Church
2010 Budget/2009 Actual and Budget
December 31, 2009**

<u>Revenues</u>	<u>2010 Budget</u>	<u>2009 Actual</u>	<u>2009 Budget</u>
Donations	\$1,331,628	\$1,302,397	\$1,320,200
Miscellaneous Receipts	6,000	16,682	9,500
Other Interest	1,650	1,767	5,000
CD Interest	4,500	5,947	5,000
Total Revenues	\$1,343,778	\$1,326,793	\$1,339,700
<u>Expenses</u>	<u>2010 Budget</u>	<u>2009 Actual</u>	<u>2009 Budget</u>
Benevolences			
Churchwide	\$98,400	\$99,400	\$99,400
Global Missions	43,000	42,391	45,000
Community Missions	123,100	121,058	122,100
Campus Ministry	8,450	7,361	9,450
Total Benevolences	\$272,950	\$270,210	\$275,950
Total Personnel	\$757,386	\$725,769	\$777,609
Program			
Worship	\$16,850	\$14,426	\$18,850
Congregational Care	5,300	2,357	5,300
Christian Education	34,399	34,819	34,399
Miscellaneous Programs	16,942	4,156	4,625
Pines Connection	250	116	250
Fellowship	11,500	10,006	12,500
Membership	3,000	2,320	3,000
Total Program	\$88,241	\$68,200	\$78,924
Operating			
Property	\$91,901	\$88,129	\$67,001
Utilities	67,750	60,645	67,750
Total Operating	\$159,651	\$148,774	\$134,751
AP&P Expenses			
Office Expenses	\$45,200	\$41,717	\$45,200
Administrative Expenses	1,950	9,566	1,950
Insurance	18,400	18,647	22,400
Loan Expense	0	0	0
Operating Reserve	0	43,910	2,916
Total AP&P Expenses	\$65,550	\$113,840	\$72,466
Total Expenses	\$1,343,778	\$1,326,793	\$1,339,700
Net Total	\$0	\$0	\$0