

Belin United Methodist Church
Analysis of Revenues & Expenses - General Budget Fund
2010 Budget Approved by Church Council 11/24/2009

Accounts	Annual Budget 2009	2010 Approved Budget
REVENUES		
GENERAL BUDGET FUNDS		
Contributions		
004110 - Pledged Contributions	\$950,000	\$1,008,000
004120 - Non-pledged Contributions	\$493,188	\$450,000
Total Contributions	\$1,443,188	\$1,458,000
Total Other Income	\$57,000	\$50,500
Total Education Programs Revenue	\$7,000	\$5,000
Total FLC Programs Revenue	\$49,694	\$49,694
Total GENERAL BUDGET FUNDS	\$1,556,882	\$1,563,194
EXPENSES		
Total Staff Salaries	\$426,301	\$469,745
Total Pension Benefits	\$10,680	\$8,308
Total Continuing Education	\$3,500	\$4,350
Total Other Staffing Expense	\$89,959	\$85,411
Total Annual Conference	\$3,080	\$3,080
Total Administration Expenses	\$53,500	\$50,000
Total FLC Expenses	\$53,000	\$53,500
Total Technology Committee Expenses	\$7,500	\$11,650
Total Ministerial Staff	\$233,057	\$231,800
Total Ministerial Direct payments	\$43,795	\$36,798
Total Evangelism	\$4,200	\$4,200
Total Nurture	\$1,500	\$1,500
Total Worship Arts	\$22,750	\$22,400
Total Worship	\$3,050	\$3,150
Total Youth Ministry	\$10,000	\$13,000
Total Education Programs/Supplies	\$30,800	\$29,300
Total Safe Sanctuaries	\$2,000	\$2,000
Total Utilities	\$71,600	\$70,817
Total Maintenance	\$220,000	\$188,625
Total Missions	\$64,000	\$64,000
Total Apportionments	\$191,223	\$192,109
Total Finance	\$17,200	\$17,450
Total EXPENSES	\$1,562,695	\$1,563,194
Net Total	(\$5,813)	\$0