

Category - Finance Type - Changes

Number of Occurrences	Comment	Progress / Status
7	Less focus on money (too many campaigns)	Strategic
5	Debt - reduce	Strategic
5	Finance: debt-free, don't spend money we don't have, pay all apportionments	in Progress
5	Quit going into debt	Strategic
3	Finances - keep members more informed	in Progress
2	Finances - restrain spending of certain groups creating debt	Strategic
2	Finances - too few in control	Strategic
2	Finances - Trustees report to Congregation	Strategic
1	Better understanding of financial matters.	in Progress
1	Budget: keep within Methodist Church spending	Strategic
1	Finances - cut expenses when possible (air, heat)	Strategic
1	Give complete information on projects eg Organ started at \$500,000, ended up \$750-900,000	Strategic
1	Mechanism to use gifts	Strategic
1	Missions - More financial commitment to missions	Strategic
1	Stop sending \$ to National Council of Churches	Strategic

Category - Finance
Type - Changes/Dreams

Number of Occurrences	Comment	Progress / Status
34	Debt reduction; avoid credit; free us from debt. No major financial commitment w/o congregational vote. Better financial management	Strategic
3	Finances - Meet apportionments	in Progress
2	Apportionment paid 100%.	Strategic

**Category - Finance
Type - Dreams**

Number of Occurrences	Comment	Progress / Status
5	Pay off debt	Strategic
2	Pay apportionments	in Progress
1	Building - no remodeling until debt is reasonably	Strategic
1	Develop long term spending plan and stick to it	Strategic
1	Endowment Fund (we have one).	Strategic
1	Finances watched more closely	Strategic
1	Leaders show conservative fiscal actions.	Strategic
1	missions - 50% of budget spent on missions	Strategic
1	More scholarships for members	Strategic
1	Not spending too much money on the organ and church that we forget missions	Strategic
1	Positive operating budget.	Strategic