

VISION BUDGET

ANYTOWN BAPTIST CHURCH 2007

Vision Statement: Enter your church Vision Statement in this box.

BIBLICAL BASE	NAME	CURRENT BUDGET		SUBTOTAL	NEXT YEAR'S BUDGET	SUBTOTAL	TOTAL
Jesus said, "Go . . . and make disciples of all the nations . . . teaching them to observe all that I command you." <i>(Matthew 28: 19-20)</i>	I. Mission Ministries Every church has the responsibility and privilege of extending its ministry locally, nationally, and internationally. Our efforts in this area range from proclaiming the gospel to meeting basic human needs, here and around the world.	Association Benevolence Connie Maxwell Cooperative Program Outreach Ministry S.C. Baptist Ministry on Aging	\$	\$			

<p>“ . . . the worker deserves his wages. (Luke 10:7)</p>	<p>II. Personnel Ministries The Lord has led our pastor and support staff to this church to equip the members for ministry. Through preaching, teaching, worshipping and counseling, we are reminded of God’s eternal care over us.</p>	<p>Pastor’s Salary & Housing Minister of Music: Salary Minister of Youth Salary & Housing Ministry Assistant Children’s Director Musician’s Salary Custodians Salary Preschool Worker’s Salary Bonus for Staff Pulpit Supply <u>Personnel Expenses:</u> Pastor Retirement Auto Allowance(Taxable) or Mileage Reimbursed Reimbursed Ministry Expenses Minister of Youth: Auto Allowance(Taxable) Or Mileage Reimbursed Reimbursed Ministry Expenses Ministry Assistant: Retirement Reimbursements Children’s Director: Auto Allowance(Taxable) or Mileage Reimbursed Custodians Retirement FICA & Medicare Personnel Insurance</p>	<p>\$</p>	<p>\$</p>			
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<p>“ . . .so that the body of Christ may be built up attaining to the whole measure of the fullness of Christ.” <i>(Eph. 4:11-13)</i></p>	<p>III. Church Growth Ministries Christian growth is a key to deepening our effective services to Christ. By providing trained leadership, bible study resources, and a strong focus on missions, we help Christians grow toward mature disciples.</p>	<p>Bereavement Fund Brotherhood Children’s Director Training Children’s Ministries Fellowship Meals Graduation Gifts Ministry: Supplies Support/Video Upgrade Miscellaneous Music Ministry: Adult Youth Children’s Offering Envelopes Prayer Ministry Pre-School Ministry Recreation Equipment Senior Adult Ministry Stewardship Promotion Sunday School VBS WMU Youth</p>	<p>\$</p>	<p>\$</p>			
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<p>“ . . . and I have built the temple for the name of the Lord, the God of Israel.” <i>(I Kings 8:29)</i></p>	<p>IV. Operational Ministries Our church building has been erected in honor of God and as a gathering place for all who would come to learn from Him.</p>	<p>Bus Operating Expenses Building & Bus Insurance Kitchen Supplies Office Expenses Publicity Repair/Maintenance and Improvement Utilities Web Page Fee Wedding Clean Up</p>	<p>\$</p>	<p>\$</p>		
				<p>\$</p>		

Subtotals

- I. Mission Ministries \$
- II. Personnel Ministries
- III. Church Growth Ministries
- IV. Operational Ministries

Total Budget \$

<p>Monthly Needs</p>	<p>\$</p>
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