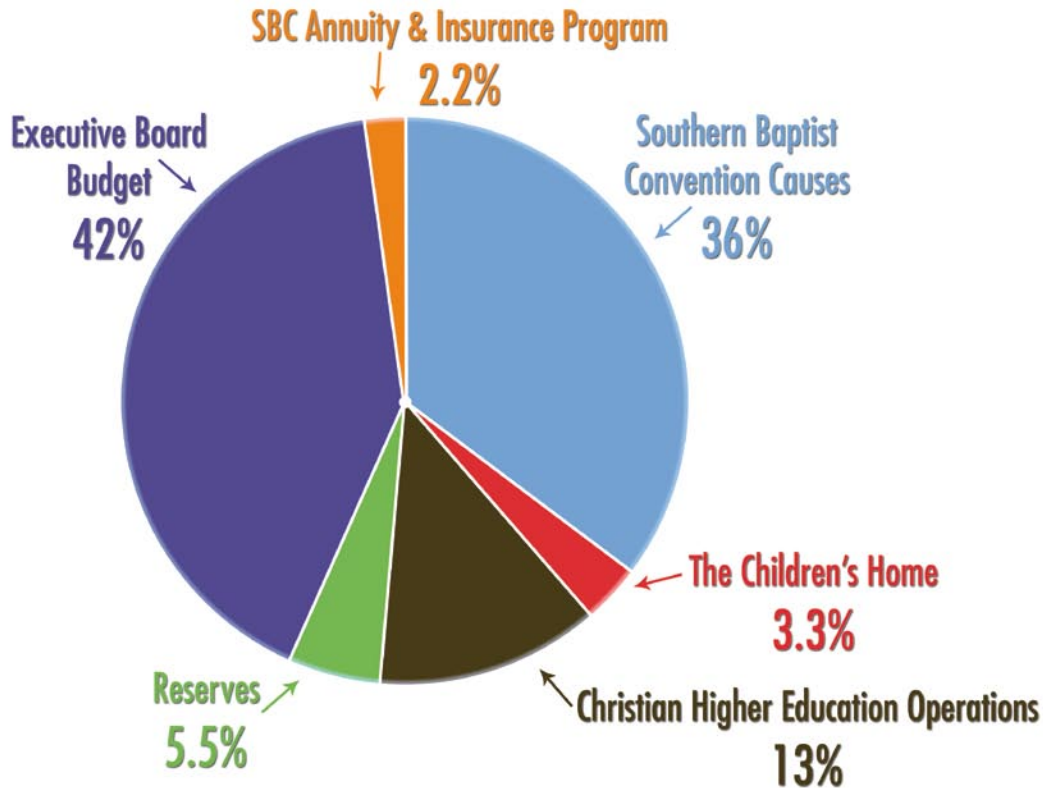


2007 Cooperative Program Allocations Budget

Adopted by the Missouri Baptist Convention in Annual Session

\$16,500,000



Cooperative Program Allocations Budget	Approved 2007 Dollar Amount	Percent Total
Southern Baptist Convention Causes	\$ 5,880,600	36%
Total Missouri Baptist Causes	\$ 10,454,400	64%
Total Institutions/Agencies	\$ 3,234,330	19.80%
The Children's Home	\$ 539,055	3.30%
Christian Higher Education Operations	\$ 2,123,550	13.00%
Reserves/Endowments	\$ 928,373	5.50%
Executive Board Budget	\$ 6,860,700	42%
SBC Annuity & Insurance Program	\$ 359,370	2.20%
Total Cooperative Program Budget	\$ 16,335,000	99.00%
Missions Promotion/Education - CP	\$ 165,000	1.00%
2006 Cooperative Program Budget	\$ 16,500,000	100.00%