

2007 CP Facts Sheet

COOPERATIVE PROGRAM ALLOCATIONS BUDGET

	Approved 2006 Amount	% Total	Approved 2007 Amount	% Total
Cooperative Program Allocations Budget.....	\$ 17,050,000	-	\$ 16,500,000	-
Less: Missions Promotion/Education - CP.....	(170,500)	1.00%	(165,000)	1.00%
Total Cooperative Program Budget	\$16,879,500	100.00%	\$16,335,000	100.00%
Southern Baptist Convention Causes	\$ 6,034,421	35.75%	\$ 5,880,600	36%
Missouri Baptist Convention Causes:				
Institutions/Agencies:				
The Children's Home	\$ 557,024	3.30%	\$ 539,055	3.30%
Christian Higher Education Operations	2,194,335	13.00%	2,123,550	13.00%
Reserves	928,373	5.50%	571,725	3.50%
Total Institutions/Agencies	\$ 3,679,731	21.80%	\$ 3,234,330	19.80%
Executive Board Budget	6,642,083	39.35%	6,860,700	42.00%
SBC Annuity & Insurance Program.....	523,265	3.10%	359,370	2.20%
Total Missouri Baptist Causes	\$ 10,845,079	64.25%	\$ 10,454,400	64.00%
Total Cooperative Program Budget	\$16,879,500	100.00%	\$16,335,000	100.00%



Working together
we can make a
difference!