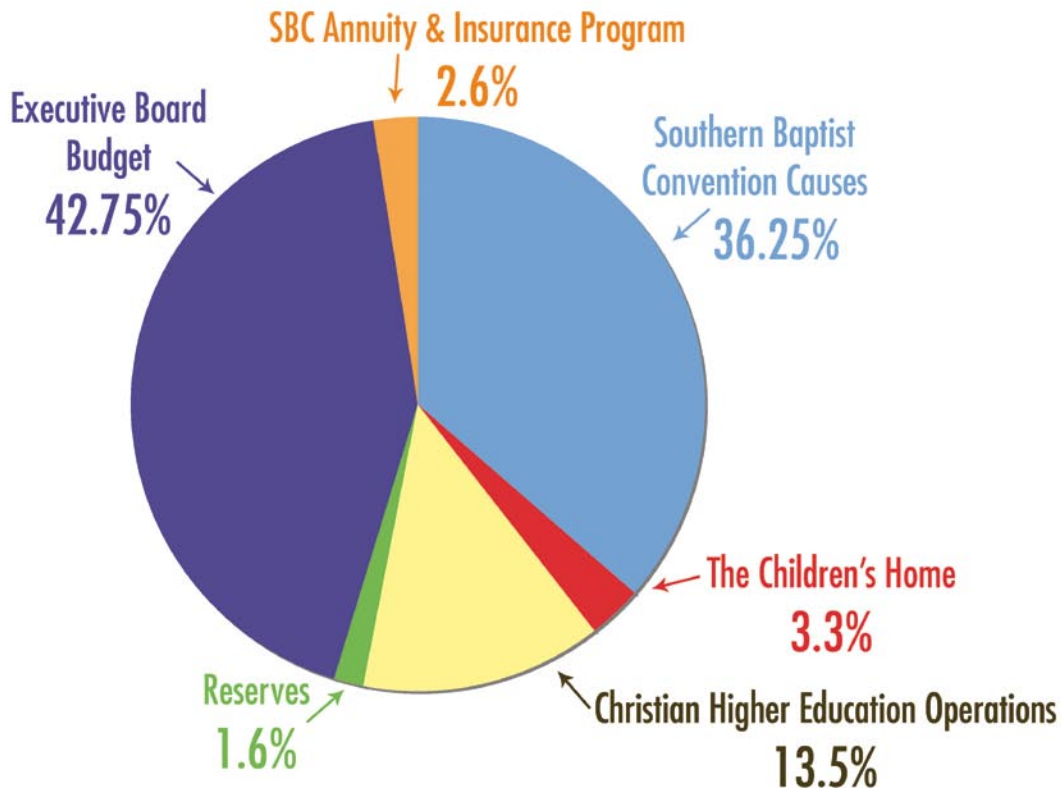


2008 Cooperative Program Allocations Budget

Adopted by the Missouri Baptist Convention in Annual Session

\$16,500,000



Cooperative Program Allocations Budget	Approved 2007 Dollar Amount	Percent Total
Southern Baptist Convention Causes	\$ 5,921,437	36.25%
Total Missouri Baptist Causes	\$ 10,413,563	63.75%
Total Institutions/Agencies	\$ 3,005,640	18.40%
The Children's Home	\$ 539,055	3.30%
Christian Higher Education Operations	\$ 2,205,225	13.00%
Reserves/Endowments	\$ 261,360	1.60%
Executive Board Budget	\$ 6,983,213	42.75%
SBC Annuity & Insurance Program	\$ 424,710	2.60%
Total Cooperative Program Budget	\$ 16,335,000	99.00%
Missions Promotion/Education - CP	\$ 165,000	1.00%
2006 Cooperative Program Budget	\$ 16,500,000	100.00%