

# 2008 CP Facts Sheet

## COOPERATIVE PROGRAM ALLOCATIONS BUDGET

|   | Approved<br>2007<br>Amount | %<br>Total     | Approved<br>2008<br>Amount | %<br>Total     |
|---|----------------------------|----------------|----------------------------|----------------|
| Cooperative Program Allocations Budget.....   | \$ 16,500,000              | -              | \$ 16,500,000              | -              |
| Less: Missions Promotion/Education - CP.....  | (165,000)                  | 1.00%          | (165,000)                  | 1.00%          |
| <b>Total Cooperative Program Budget .....</b> | <b>\$16,335,000</b>        | <b>100.00%</b> | <b>\$16,335,000</b>        | <b>100.00%</b> |
| <br>  |                            |                |                            |                |
| Southern Baptist Convention Causes .....      | \$ 5,880,600               | 36%            | \$ 5,921,437               | 36.25%         |
| <br>  |                            |                |                            |                |
| Missouri Baptist Convention Causes:           |                            |                |                            |                |
| Institutions/Agencies:                        |                            |                |                            |                |
| The Children's Home .....                     | \$ 539,055                 | 3.30%          | \$ 539,055                 | 3.30%          |
| Christian Higher Education Operations .....   | 2,123,550                  | 13.00%         | 2,205,225                  | 13.50%         |
| Reserves .....                                | 571,725                    | 3.50%          | 261,360                    | 1.60%          |
| Total Institutions/Agencies .....             | \$ 3,234,330               | 19.80%         | \$ 3,005,640               | 18.40%         |
| Executive Board Budget .....                  | 6,860,700                  | 42.00%         | 6,983,213                  | 42.75%         |
| SBC Annuity & Insurance Program.....          | 359,370                    | 2.20%          | 424,710                    | 2.60%          |
| <br>  |                            |                |                            |                |
| Total Missouri Baptist Causes .....           | \$ 10,454,400              | 64%            | \$ 10,413,563              | 63.75%         |
| <br>  |                            |                |                            |                |
| <b>Total Cooperative Program Budget .....</b> | <b>\$16,335,000</b>        | <b>100.00%</b> | <b>\$16,335,000</b>        | <b>100.00%</b> |



Working together  
we can make a  
difference!