

General Instructions - FORM A*(FOR INSTITUTIONS THAT HAVE TRANSFERRED TO NEW GASB (34/35) REPORTING FORMAT)*

Please complete the **2005 Financial Profile** using data submitted in your **Integrated Postsecondary Education Data System Finance Form 2004** (IPEDS) which was due to the federal government spring 2005. Financial information should include all campus operations, branch campuses, and off-campus programs and use financial data from your fiscal year 2004.

Please complete the **Financial Indicators** using audited financial statements for fiscal year ended 2004. If audited statements are unavailable, please use the most reliable and accurate data available.

Before completing the forms, please:

- ? read all directions
- ? assign completion of the **2005 Financial Profile** and *Indicators* to your institution's finance officer or the appropriate individual

Completion Checklist:

- ? Is the **2005 Financial Profile** complete?
- ? Are the **Financial Indicators** complete?
- ? Has the institution included a **paper copy of its IPEDS Finance Survey** for FY 2004 (submitted Spring 2005 to the Federal government)?
- ? Is contact information complete and have verification signatures been obtained?
- ? Have you made copies of all documents to retain at your institution for future reference?

Do not include a copy of your audited financial statements.

Mail original **2005 Financial Profile** and **Indicators** and one paper copy of IPEDS together to:

Commission on Colleges
ATTN: Institutional Profiles
Southern Association of Colleges and Schools
1866 Southern Lane
Decatur, Georgia 30033-4097

DUE DATE: July 15, 2005

If you have questions contact Mrs. Donna Barrett at dbarrett@sacscoc.org or call (404) 679-4501, ext. 574.

2005 Financial Profile - FORM A

Name of Institution: Francis Marion University

City and State: Florence, South Carolina

Use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 2004 Finance Survey* completed Spring 2005 (using fiscal year 2004 data). Transfer the totals from the IPEDS lines/columns as indicated.

	Total Revenues and Other Additions (IPEDS Part B, line 25)	\$37,860,176.00
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	<i>Function/Classification</i>	<i>Total Expended</i>
1	Instruction (IPEDS Part C, line 01, Column 1)	\$13,968,509.00
2	Research (IPEDS Part C, line 02, Column 1)	\$250,236.00
3	Public Service (IPEDS Part C, line 03, Column 1)	\$507,588.00
4	Academic Support (IPEDS Part C, line 05, Column 1)	\$3,788,208.00
5	Student Services (IPEDS Part C, line 06, Column 1)	\$3,449,907.00
6	Institutional Support (IPEDS Part C, line 07, Column 1)	\$3,958,802.00
7	Operation & Maintenance of plant (IPEDS Part C, line 08, Column 1)	\$5,591,282.00
8	Depreciation (IPEDS Part C, line 09, Column 1)	\$1,866,470.00
9	Scholarships & Fellowships, & allowances excluding discounts (IPEDS Part C, line 10, Column 1)	\$3,465,954.00
10	Auxiliary enterprises (IPEDS Part C, line 11, Column 1)	\$1,360,162.00
11	Hospital Services (IPEDS, Part C, line 12, Column 1)	\$0.00
12	Independent Operations (IPEDS, Part C, line 13, Column 1)	\$0.00
13	Other Expenses & Deductions (IPEDS Part C, line 14, Column 1)	\$0.00
14	Institutional Grants (from restricted sources) (IPEDS, Part E, line 05)	\$475,721.00
15	Institutional Grants (from unrestricted sources) (IPEDS, Part E, line 06)	\$1,172,508.00

Form A, continued

Financial Indicators

At the request of the Commission on Colleges additional financial indicators are being collected.

This will allow the Commission and its staff to maintain an overview of an institution's financial position over a period of time. This overview will be used as part of the new review process associated with the *Principles of Accreditation*.

Financial information for indicators should come from your audited fiscal year end 2004 financial statements. If audited statements are unavailable, please use the most accurate and reliable data available. If you have questions regarding the interpretation of your statements please contact your external or state auditor.

It is not necessary to send a copy of your audited financial statements.

Name of Institution: **Francis Marion University**

City and State: **Florence, South Carolina**

Date Fiscal Year Begin: July 1, 2004 Date Fiscal year end: June 30, 2005

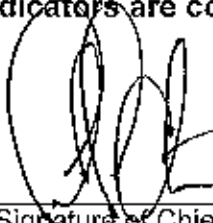
Total Assets	\$38,801,787.00
Total Liabilities	\$8,034,117.00
Nonexpendable/Permanently Restricted Net Assets (permanently restricted endowment)	\$200,000.00
Total Unrestricted Net Assets (include net capital assets if reported separately)	\$3,395,973.00
Total Revenue (Include all revenue, operating and nonoperating)	\$37,860,176.00
Tuition and fees, net	\$11,091,044.00
Current Debt (principal balances due within one year on notes, bonds, mortgages and all debt instruments; do not include accounts payable, salaries payable or other liabilities. If this item is not indicated on your financial statements you may need to check your audit footnotes. If not there, contact your auditor for assistance).	\$84,044.00
Long-term Debt (principal balances due beyond one year).	\$171,863.00

Who should we contact if we have questions about these forms? Please provide contact information below.

Name	Mrs. Kim Davis
Title	Assistant Director of Institutional Research
Institution	Francis Marion University
Mailing Address	PO Box 100547
	Florence, SC 29501-0547
Telephone Number	(843) 661-1146
Fax Number	(843) 661-1202
E-Mail Address	kdavis@fmarion.edu

Signatures of Verification

We certify that the information provided in the 2005 Financial Profile and Indicators are correct.



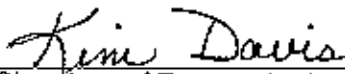
Signature of Chief Executive Officer

6/16/05
Date



Signature of Chief Financial Officer

6.16.05
Date



Signature of Respondent (if other than CEO or CFO)

6/16/05
Date