

Francis Marion University

2006-07 Division Budget Summary - General Funds

Athletics	2003-04	2004-05	2005-06			PLEASE COMPLETE ↓ 2006-07 ↓
	Actual Expenses	Actual Expenses	Original/Base Budget	Current Budget	Expenses 04/27/06	Budget Request
436 Athletics	131,523	143,470	238,084	148,086	124,477	251,484
439 Baseball	29,153	44,428	27,500	68,852	39,539	31,250
442 Basketball - Men	55,378	42,108	32,500	38,239	37,921	35,450
445 Basketball - Women	36,502	39,787	32,500	42,158	40,010	34,300
451 Golf	13,431	16,886	16,500	20,225	14,813	16,500
457 Soccer - Men	27,443	26,675	23,000	42,866	41,413	24,000
458 Soccer - Women	20,416	20,042	22,000	35,261	34,550	23,300
460 Softball	35,509	37,387	22,250	45,618	38,452	22,550
463 Tennis - Men	8,220	11,415	10,000	20,826	15,593	10,000
466 Tennis - Women	7,069	10,201	10,000	17,798	12,764	10,000
472 Track - Men	7,671	8,796	7,950	10,055	7,263	7,050
473 Track - Women	7,688	9,051	7,950	10,012	6,286	7,050
475 Volleyball	18,015	21,688	15,000	25,423	24,383	16,300

TOTAL	398,017	431,933	465,234	525,417	437,466	489,234
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2006-2007 Operating Budget New Funding

24,000

2006-2007 Total Beginning Budget

489,234

Submitted by: _____

Date: _____

The President has given each division operating funds for the next year based on the operating or base budget for 2005-06. The new 2006-07 Total Beginning Budget amount is indicated above.

Please make distributions to individual departments and return this form by **June 5th**. The Office of Financial Services will provide each department a 2006-07 Departmental Budget Distribution sheet where the department head can indicate the distribution of funds by expense codes.