

CS 3.10.6

Deferred Maintenance Approved Projects as of 11/23/2005

Budget

0 *Stokes Administration Building*

| | | |
|---|--|--------|
| 2 | Replace Window casings along Courtyard | 37,500 |
|---|--|--------|

0 *Office Services and Mailroom*

| | | |
|---|--|--------|
| 1 | Replace exterior wood siding and windows | 14,500 |
|---|--|--------|

0 *Fine Arts Center*

| | | |
|---|--|---------|
| 1 | Replace separated, fogged windows in studios | 23,000 |
| 4 | Upgrade/Repair HVAC System | 135,000 |

0 *Media Center*

| | | |
|---|-----------------------------|--------|
| 5 | Replace restroom partitions | 15,000 |
| 6 | Roof replacement/repair | 75,000 |

0 *Founders Hall*

| | | |
|---|---|--------|
| 3 | Replace panic exit Bars on all exterior doors | 10,000 |
| 5 | Major Roof Repairs | 30,000 |

0 *Media Center and Founders Hall together*

| | | |
|---|--|--------|
| 1 | Repaint exterior concrete building structure | 71,500 |
| 3 | Replace stall partitions and hardware in restrooms | 12,000 |
| 4 | Upgrade/Repair & Clean HVAC Systems (clean only) | 40,000 |

0 *McNair Science Building*

| | | |
|---|------------------------------------|--------|
| 1 | Replace seats in Rooms 11, 13 | 25,000 |
| 2 | Replace seats in Room 12 | 30,000 |
| 3 | Replace carpet in Rooms 11, 12, 13 | 50,000 |
| 4 | Replace ceiling tile - auditorium | 55,000 |
| 6 | Refinish stage flooring surface | 12,400 |

0 *Rogers Library*

| | | |
|---|--------------------------|--------|
| 2 | Roof replacement/repairs | 50,000 |
|---|--------------------------|--------|

0 *Smith University Center*

| | | |
|---|--|---------|
| 2 | Replace ceiling in commons | 40,000 |
| 7 | Upgrade/Repair HVAC Systems & Controls | 240,000 |

0 *Ervin Dining Hall*

| | | |
|---|--|---------|
| 2 | Upgrade/Repair HVAC Systems & Controls | 137,500 |
|---|--|---------|

0 *Additional*

| | | |
|---|--------------------------|--------|
| 1 | Outdoor lighting upgrade | 35,000 |
|---|--------------------------|--------|

Total Deferred Maintenance Budget 1,173,400

4/6/2006 9:52 AM