Financial Statement 2002-03

Francis Marion University
General Account Group
Expense Summary
For the Year Ended June 30, 2003

	Faculty Wages	Staff Wages	Student & Other Wages	Emp Contributions Faculty	Emp Contributions Staff	Emp Contributions Student & Other	Travel	Contract Services	Supplies	Utilities	Other Operating Expenses	Total Operating Expenses	Non-Operating Expenses	Total
Faculty Professional Development	-	-	-	-			72,040	-	-	-	-	72,040	-	72,040
Prof Dev Proj - Bland/Pugh	-	-	-	-			-	-	-	-	1,376	1,376	-	1,376
Prof Dev Proj - Brown, S. S.	-	-	-	-			1,131	-	-	-	-	1,131	-	1,131
Prof Dev Proj - Camper, J	-	-	-	-			-	-	1,103	-	-	1,103	-	1,103
Prof Dev Proj - Gray, D.	-	-	-	-			575	-	-	-	-	575	-	575
Prof Dev Proj - Hunter, E	-	-	-	-			-	200	152	-	-	352	-	352
Prof Dev Proj - Haw, R.	-	-	-	-			898	-	54	-	-	952	-	952
Prof Dev Proj - Kaufman, V.	-	-	-	-			1,700	-	-	-	-	1,700	-	1,700
Prof Dev Proj - King, P	-	-	-	-			-	-	571	-	-	571	-	571
Prof Dev Proj - Ladayer, A.	-	-	-	-			1,128	-	-	-	-	1,128	-	1,128
Prof Dev Proj - Peterson, L.	-	-	-	-			213	-	741	-	-	954	-	954
Prof Dev Proj - Peterson, L. 2	-	-	-	-			-	-	1,400	-	-	1,400	-	1,400
Prof Dev Proj - Pompe, J.	-	-	409	-			-	-	-	-	-	409	-	409
Prof Dev Proj - Rae, J.	-	-	-	-			128	-	1,345	-	-	1,481	-	1,481
Prof Dev Proj - Riley & Others	-	-	-	-			-	-	3,918	-	-	3,918	-	3,918
Prof Dev Proj - Stroup, D.	-	-	-	-			800	-	-	-	-	800	-	800
Prof Dev Proj - XU	-	-	-	-			720	-	-	-	-	720	-	720
Prof Dev Proj - Zahrut, L	-	-	-	-			1,130	-	-	-	-	1,130	-	1,130
TOTAL ACADEMIC SUPPORT	-	1,497,776	88,729	-	434,179	571	86,904	203,026	623,892	20,690	10,726	3,176,362	-	3,177,492
STUDENT SERVICES														
Admission/Enrollment Management	-	261,163	7,592	-			21,761	79,908	73,034	1,782	545	445,485	-	445,485
Artist Series	-	-	-	-			-	10,060	143	-	-	10,203	-	10,203
Career Development	-	68,233	2,099	-			532	3,604	3,620	484	360	69,632	-	69,632
Enrollment Marketing	-	-	-	-			-	94,505	6,676	-	-	101,179	-	101,179
Financial Assistance	-	199,457	2,993	-			532	168	20,167	1,262	916	225,526	-	225,526
Counseling & Testing Center	-	107,511	10,478	-			1,377	631	9,875	525	561	130,739	-	130,739
Registrar	-	175,870	3,378	-			1,912	4,244	20,107	1,219	90	206,617	-	206,617
Asst VP Student Development	-	71,071	831	-			822	6,288	1,069	573	306	81,570	-	81,570
University Center	-	-	24,232	-			-	684	15,682	5,648	-	46,036	-	46,036
Campus Recreation Service	-	57,120	13,759	-			-	26	5,452	145	-	77,512	-	77,512
Student Life	-	27,798	938	-			557	570	3,521	184	180	33,751	-	33,751
Health Services	-	49,415	1,198	-			801	4,345	4,247	1,955	697	62,260	-	62,260
International Student Affairs	-	8,448	2,187	-			562	58	509	-	3,705	15,949	-	15,949
Outdoor Campus Recreation	-	-	12,021	-			-	458	9,108	-	-	21,585	-	21,585
Jazz Ensemble	-	-	-	-			1,856	3,118	6,805	-	-	11,779	-	11,779
Fine Arts Choral Program	-	-	-	-			100	1,312	6,686	-	-	8,097	-	8,097
Multicultural Student Support	-	-	2,054	-			51	619	1,874	288	-	4,886	-	4,886
Athletics	-	254,944	8,817	-			3,202	1,758	35,039	1,761	67,340	374,181	-	374,181
Baseball	-	19,763	8,800	-			23,776	4,688	8,161	1,115	-	66,202	-	66,202
Basketball-Men	-	40,058	-	-			21,086	9,643	4,964	568	-	76,329	-	76,329
Basketball-Women	-	47,838	-	-			22,903	10,074	4,633	489	-	85,735	-	85,735
Cross-Country-Men	-	3,280	-	-			-	-	-	-	-	3,280	-	3,280
Cross-Country-Women	-	3,280	-	-			-	-	-	-	-	3,280	-	3,280
Golf	-	21,626	-	-			11,774	1,691	9,244	300	-	44,434	-	44,434
Soccer-Men	-	22,007	5,244	-			10,419	4,629	4,582	23	-	46,784	-	46,784
Soccer-Women	-	14,064	13,828	-			11,881	5,787	2,992	306	-	48,858	-	48,858
Softball	-	17,500	3,000	-			11,498	8,695	10,266	440	-	51,619	-	51,619
Tennis-Men	-	9,965	-	-			6,322	167	2,178	-	-	18,627	-	18,627
Tennis-Women	-	9,966	-	-			5,075	-	2,430	-	-	17,470	-	17,470
Track-Men	-	3,280	-	-			3,551	1,450	1,540	-	-	9,831	-	9,831
Track-Women	-	3,280	-	-			2,857	1,450	1,425	-	-	9,012	-	9,012
Volleyball	-	18,343	-	-			8,300	3,838	2,573	941	-	34,492	-	34,492
A.D.A.	-	-	7,118	-			-	6,485	379	-	-	13,957	-	13,957
Student Services	-	4,282	6,122	-	443,606	11,116	11,228	3,454	12,851	5,391	-	485,928	-	485,928
Student Service Recruiting	-	-	-	-			1,859	1,964	-	-	1,020	4,943	-	4,943
Events-Student Services	-	-	-	-			-	-	72	-	-	72	-	72
TOTAL STUDENT SERVICES	-	1,510,388	137,730	-	443,606	11,116	186,832	275,714	294,542	24,001	75,860	2,948,128	-	2,948,128

95,420

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