Financial Statement 2004-05

Francis Marion University
General Account Group
Expense Summary
For the Year Ended June 30, 2005

	Faculty Wages	Staff & Other Wages	Student Wages	Emp Contributions Faculty	Emp Contributions Staff & Other	Emp Cont Stud	Travel	Contract Services	Supplies	Utilities	Other Operating Expenses	Total Operating Expenses	Non-Operating Expenses	Total
Faculty Professional Development	-	-	-	-	-		97,777	-	-	-	1,026	98,803	-	98,803
Prof Dev Proj - Bauer, V	-	-	320	-	-		-	-	-	-	-	320	-	320
Prof Dev Proj - Bauer 2004-2005	-	-	-	-	-		-	-	1,900	-	-	1,900	-	1,900
Prof Dev Proj - Arroyo, E	-	-	-	-	-		350	-	-	-	-	350	-	350
Prof Dev Proj - Brown, S	-	-	-	-	-		1,683	-	-	-	-	1,683	-	1,683
Prof Dev Proj - Arroyo, F	-	-	-	-	-		908	-	-	-	-	908	-	908
Prof Dev Proj - Barbeau, T	-	-	-	-	-		-	-	1,841	-	-	1,841	-	1,841
Prof Dev Proj - Campek, J	-	-	-	-	-		-	-	-	-	-	-	-	-
Prof Dev Proj - Dunsley, K	-	-	-	-	-		1,900	-	-	-	-	1,900	-	1,900
Prof Dev Proj - Claiborne, A	-	-	-	-	-		-	-	1,900	-	-	1,900	-	1,900
Prof Dev Proj - Fry, G	-	-	-	-	-		-	-	1,241	-	-	1,241	-	1,241
Prof Dev Proj - Bilbrey, J	-	-	-	-	-		-	-	-	-	-	-	-	-
Prof Dev Proj - Hanson, T	-	-	-	-	-		1,668	-	216	-	-	1,884	-	1,884
Prof Dev Proj - Jones, J	-	-	-	-	-		1,020	-	209	-	-	1,229	-	1,229
Prof Dev Proj - Kaufman, V.	-	-	-	-	-		811	-	-	-	-	811	-	811
Prof Dev Proj - King, P	-	-	-	-	-		-	-	128	-	-	183	-	183
Prof Dev Proj - Kitts, K	-	-	55	-	-		670	-	-	-	-	670	-	670
Prof Dev Proj - Knowles, T	-	-	-	-	-		300	-	664	-	-	963	-	963
Prof Dev Proj - Krebs, J	-	-	-	-	-		-	-	-	-	-	44	-	44
Prof Dev Proj - McWayne, J	-	-	44	-	-		-	-	-	-	-	-	-	-
Prof Dev Proj - Pompe, J	-	-	-	-	-		444	-	-	-	-	753	-	753
Prof Dev Proj - Pryor, G	-	-	309	-	-		-	-	1,862	-	-	1,862	-	1,862
Prof Dev Proj - Rae, J.	-	-	-	-	-		69	-	275	-	-	344	-	344
Prof Dev Proj - Shannon, T	-	-	-	-	-		1,155	-	724	-	-	1,879	-	1,879
Prof Dev Proj - Stroup, D.	-	-	-	-	-		1,560	-	-	-	-	1,560	-	1,560
Prof Dev Proj - Thigpen, N	-	-	-	-	-		1,290	-	-	-	-	1,290	-	1,290
Prof Dev Proj - Smith, R	-	-	-	-	-		-	-	958	-	-	958	-	958
Prof.Dev Proj - Tuttle, J	-	-	-	-	-		441	-	-	-	-	441	-	441
TOTAL ACADEMIC SUPPORT	-	1,698,967	65,500	-	481,678		129,495	122,408	913,815	15,068	10,059	3,475,493	-	3,475,493
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STUDENT SERVICES							-							
Admission/Enrollment Management	-	300,927	12,267	-	-		31,200	111,679	74,584	1,964	880	593,481	-	593,481
Artist Series	-	-	-	-	-		-	10,295	565	-	-	10,860	-	10,860
Career Development	-	62,845	2,151	-	-		15	500	9,681	639	406	76,136	-	76,136
Enrollment Marketing	-	-	-	-	-		-	96,302	8,626	-	-	104,928	-	104,928
Financial Assistance	-	208,293	10,014	-	-		2,237	270	19,853	1,294	1,007	242,958	-	242,958
Counseling & Testing Center	-	119,358	8,869	-	-		2,459	26	3,498	2,731	718	138,659	-	138,659
Registrar	-	168,275	11,120	-	-		1,110	2,790	21,571	1,393	190	226,458	-	226,458
Asst VP Student Development	-	110,859	759	-	-		663	5,535	4,684	674	152	123,355	-	123,355
University Center	-	-	19,842	-	-		-	1,255	18,225	9,770	-	49,093	-	49,093
Campus Recreation Service	-	61,670	13,968	-	-		-	-	4,353	142	525	80,658	-	80,658
Student Life	-	27,228	2,428	-	-		93	326	6,645	173	90	36,911	-	36,911
Health Services	-	54,368	454	-	-		641	3,772	6,859	-	323	66,447	-	66,447
International Student Affairs	-	8,838	5,662	-	-		1,970	-	174	-	672	17,218	-	17,218
Outdoor Campus Recreation	-	-	15,844	-	-		-	(2,838)	6,956	-	-	20,163	-	20,163
Jazz Ensemble	-	-	-	-	-		1,281	2,458	8,880	-	-	12,629	-	12,629
Fine Arts Choral Program	-	-	-	-	-		-	1,299	5,120	-	-	6,419	-	6,419
Multicultural Student Support	-	-	2,175	-	-		877	1,380	3,085	278	50	7,845	-	7,845
Athletics	-	283,989	7,357	-	-		3,222	7,596	52,024	1,815	70,655	427,458	-	427,458
Baseball	-	35,250	-	-	-		25,568	8,047	9,099	723	-	79,678	-	79,678
Basketball-Men	-	47,342	-	-	-		25,633	10,212	5,766	582	-	89,450	-	89,450
Basketball-Women	-	51,090	-	-	-		21,828	9,063	8,379	397	-	90,837	-	90,837
Cross-Country-Men	-	3,538	-	-	-		-	-	-	-	-	3,538	-	3,538
Cross-Country-Women	-	3,538	-	-	-		-	-	-	-	-	3,538	-	3,538
Golf	-	20,718	-	-	-		8,241	5,597	2,598	275	175	37,604	-	37,604
Soccer-Men	-	32,332	-	-	-		14,047	7,803	3,605	-	320	58,006	-	58,006
Soccer-Women	-	20,144	-	-	-		9,431	5,934	4,030	308	320	40,186	-	40,186
Softball	-	28,254	-	-	-		13,178	11,706	12,092	310	100	65,761	-	65,761
Tennis-Men	-	11,140	-	-	-		8,057	429	2,919	-	-	22,555	-	22,555
Tennis-Women	-	11,140	-	-	-		7,091	50	3,060	-	-	21,341	-	21,341
Track-Men	-	3,538	-	-	-		7,258	306	1,062	-	150	12,334	-	12,334
Track-Women	-	3,538	-	-	-		6,131	306	2,464	-	150	12,589	-	12,589

125,717