

Francis Marion University
General Funds - Athletics Original Budget & Final Expenditure Review
Fiscal Years 1999-2000 through 2005-2006

Athletics	1999-2000		2000-2001		2001-2002		2002-2003		2003-2004		2004-2005		2005-2006	
	Original Budget	Final Expenses	Original Budget	Final Expenses	Original Budget	Final Expenses	Original Budget	Final Expenses	Original Budget	Final Expenses	Original Budget	Final Expenses	Original Budget	Final Expenses
436 Athletics	445,086	89,311	433,610	129,385	435,042	113,273	474,239	116,481	463,754	131,523	489,692	143,470	438,084	150,754
439 Baseball	26,167	24,072	24,225	27,490	27,412	22,819	33,358	37,639	0	26,153	20,458	44,438	27,500	87,156
442 Basketball - Men	30,484	38,038	32,374	26,978	32,808	27,440	35,500	36,262	0	55,378	26,080	42,108	32,506	39,221
445 Basketball - Women	20,334	35,184	31,999	37,685	30,698	29,920	28,280	39,099	0	36,502	30,780	39,787	52,500	40,525
451 Golf	7,678	15,410	9,991	15,724	11,805	20,768	11,381	22,909	0	13,431	102,009	16,886	16,500	19,208
457 Soccer - Men	18,096	23,156	17,346	16,353	16,539	17,230	19,750	19,533	0	27,443	19,150	26,675	23,000	43,808
458 Soccer - Women	3,200	22,676	17,656	21,110	19,684	19,937	24,965	20,967	0	20,416	37,434	20,042	23,000	34,819
460 Softball	23,275	21,892	20,643	23,646	22,059	22,940	20,000	31,016	0	35,509	17,900	37,387	22,250	46,119
463 Tennis - Men	8,133	8,133	7,885	13,270	7,298	9,968	6,833	8,662	0	8,220	6,650	11,415	10,000	19,146
466 Tennis - Women	8,134	5,861	7,485	8,965	7,770	7,557	6,936	7,505	0	7,069	6,750	10,201	10,000	15,671
472 Track - Men	8,382	7,482	7,956	6,582	7,357	8,893	6,600	6,551	0	7,671	6,200	8,796	7,980	10,129
473 Track - Women	3,282	7,249	7,956	5,723	7,357	7,830	6,600	5,732	0	7,688	6,200	9,051	7,980	6,618
475 Volleyball	16,735	15,978	16,159	17,076	16,082	17,006	16,032	15,149	0	18,015	13,000	21,688	15,000	24,972
TOTAL	349,035	314,441	334,083	349,998	340,213	375,581	363,754	366,504	363,754	398,017	369,040	431,933	465,234	540,146

Note: Totals above are General Fund - Operating expenses (including student wages).
 Note: Tournament travel and Athletics Revenue (guarantees, etc.) are included in Final Expenses column.
 Note: For 2003-2004, budgets for individual sports had not yet been loaded into system when Original Budget data was captured.