

amount for CS 3.13
4/11/07

Information Technology Committee Awards

FY02 through FY06

Expenditure Totals

2001-02		15,092
2002-03		72,127
2003-04		71,229
2004-05		80,392
2005-06	Designated	45,723
	Restricted	17,918
		302,481

Received: 6-11-07

Financial
Statement
2001-02

Francis Marion University
Designated Account Group
Statement of Revenues, Expenses, and Changes in Net Assets
For the Year Ended June 30, 2002

	Beginning Net Assets	Revenue	Expenses	Transfers	Ending Net Assets
Biology Enhancement Fund	3,449	2,298	1,723	-	4,024
Ceramics Unrestricted Designated	317	-	-	-	317
Education Department Support	-	-	-	12,361	12,361
Events & Special Projects	4,490	770	1,827	-	3,632
General Athletic Quasi Endowment	11,000	603	-	-	11,603
Alumni Quasi Endowment	-	528	-	40,000	40,528
Glast Telescope Network	-	10,000	9,977	-	23
Information Technology Committee Fund	-	-	15,092	93,892	78,800
Jazz Ensemble Fund	814	150	-	-	964
Ludwigshafen Academic Exchange	-	2,220	1,633	-	588
Modern Language Conference	54	-	54	-	-
Math/Science Hub	(18,210)	105,570	89,360	-	-
Math-Gold Edition	2,486	2,377	-	-	4,863
MUSC Co-Sponsored Distance Learning Class	-	11,174	11,174	-	-
Nursing Program-FMU/MUSC	-	51,215	51,215	-	-
Pea Dee Regional Teacher Forum	75	20	52	-	43
Provost Faculty Support	-	20,690	27,893	7,500	297
Preparing Education For Technology	-	8,505	5,970	-	2,535
Public Relations Support	-	38,425	38,425	-	-
SFC Golf Marathon	7,277	18,731	13,958	(12,000)	50
School Of Business Seminars	1,859	2,464	3,049	-	1,075
School Of Business Fund	9,814	1,020	358	-	10,476
Swamp Fox Writing Project	145	8,500	6,396	-	2,249
Swamp Fox Writing Summer Program	-	21,805	17,894	-	3,911
Yam "You And Me"	10,341	21,662	24,012	-	7,991
Development Gifts	1,229	-	-	-	1,229
Library Collaboration	27,484	-	-	(27,484)	-
Office Of Career Development Events	705	1,945	721	-	1,930
Orientation	16,599	45,950	61,100	-	1,449
Acad & Athl Program & Scholarship Support	-	108,422	4,329	(103,430)	663
Student Activities	28,519	137,566	3,965	(124,520)	37,600
Student Activities Other Programs	-	-	8,152	8,152	-
Student Cheerleaders	-	-	13,543	13,543	-
Student Government Association	-	-	16,101	16,101	-
SGA Awards	-	-	16,254	16,254	-
Student Newspaper	-	415	8,397	7,982	-
Student Programming Board	-	-	63,526	62,488	(1,038)
Scholarship-Swamp Fox	-	-	268,873	268,873	-
FMU Academic & Other	-	-	344,553	344,553	-
TOTAL DESIGNATED ACCOUNT GROUP	\$ 870,360	\$ 1,382,965	\$ 1,669,580	\$ 734,479	\$ 1,319,215

Financial
Statement
2002-03

**Francis Marion University
Designated Account Group
Statement of Revenues, Expenses, and Changes in Net Assets
For the Year Ended June 30, 2003**

	Beginning Net Assets	Revenue	Expenses	Transfers	Ending Net Assets
Summer Camps Support	10,685	-	1,832	6,602	15,454.99
FMU Program For Young Scholars	(1,401)	24,768	23,365	-	-
AP Calculus AB Institute	9,181	(3,201)	3,486	-	2,493.32
Biology Enhancement Fund	4,024	3,402	947	-	6,479.04
Don Kelley Memorial Fund	-	1,000	-	-	1,000.00
Ceramics Unrestricted Designated	317	-	-	(317)	-
Education Department Support	12,361	-	7,744	(4,617)	-
Events & Special Projects	3,632	-	639	-	2,993.52
General Athletic Quasi Endowment	11,603	540	-	-	12,143.30
Alumni Quasi Endowment	40,528	1,899	-	-	42,426.43
Future vision 21st Century Learning	-	19,293	15,482	-	3,810.73
Glast Telescope Network	23	2,000	2,023	-	-
Information Technology Committee Fund	78,800	-	7,889	29,932	101,043.79
Info Tech Committee Awards	-	72,127	49,997	54,613	4,616.20
Info Tech Committee Awards-Jordan	-	-	6,392	6,425	32.94
Info Tech Committee Awards-Kunka	-	-	8,049	9,030	981.14
Fine Arts Designated	964	450	964	317	766.58
Ludwigshafen Academic Exchange	588	-	-	-	587.50
Math/Science Hub	-	72,104	80,818	-	(8,713.90)
Math Department Support	4,863	1,031	-	-	5,893.74
MUSC Co-Sponsored Distance Learning Class	-	4,065	4,065	-	-
Nursing Program-FMU/MUSC	-	73,166	73,166	-	-
Pee Dee Regional Teacher Forum	43	1,315	1,358	-	0.00
Provost Faculty Support	297	-	9,389	14,617	5,525.06
Preparing Education For Technology	2,535	-	264	-	2,270.55
Public Relations Support	-	2,500	2,500	-	-
SFC Golf Marathon	50	14,149	2,144	-	12,054.39
CMA/CFM Seminars-School of Business	1,075	7,610	3,955	-	4,730.10
School Of Business Fund	10,476	520	1,265	-	9,730.33
Swamp Fox Writing Project	2,249	3,650	5,187	1,335	2,046.27
Swamp Fox Writing-Darlington Summer Program	3,911	-	2,576	(1,335)	-
Yam "You And Me"	7,991	-	7,991	-	-
Development Gifts	1,229	(1,229)	-	-	-
Office Of Career Development Events	1,930	1,915	1,298	-	2,547.07
Orientation	1,449	49,424	61,565	-	(10,692.48)
Acad & Athl Program & Scholarship Support	663	46,735	1,817	(44,458)	1,123.36
Student Activities	37,600	151,370	4,683	(144,238)	40,049.47
Student Activities Other Programs	-	-	11,299	11,299	-
Student Cheerleaders	-	-	12,362	12,362	-
Student Government Association	-	-	13,327	13,322	(4.83)
SGA Awards	-	-	20,836	20,836	-
Student Newspaper	-	1,205	13,205	12,613	612.75
Student Programming Board	(1,038)	-	73,115	74,005	(147.15)
Scholarship-Swamp Fox	-	-	274,978	274,978	-
FMU Academic & Other	-	-	288,799	288,799	-
TOTAL DESIGNATED ACCOUNT GROUP	\$ 1,319,215	1,094,427	1,730,846	299,531	\$ 982,327

Financial
Statement
2003-04

**Francis Marion University
Designated Account Group
Statement of Revenues, Expenses, and Changes in Net Assets
For the Year Ended June 30, 2004**

	Beginning Net Assets	Revenue	Expenses	Transfers	Ending Net Assets
Camp-Upward Bound	1,225	7,139	5,610	(1,575)	1,179
Camp-4-H Short Course	364	3,827	2,995	(444)	752
Summer Camps Support	15,455	-	8,215	9,200	16,440
AP Calculus AB Institute	2,493	2,442	3,033	-	1,903
Biology Enhancement Fund	6,479	2,720	2,542	-	6,657
✓ Don Kefey Memorial Fund	1,000	200	464	-	736
Events & Special Projects	2,994	1,269	932	-	3,331
General Athletic Quasi Endowment	12,143	477	-	-	12,621
Alumni Quasi Endowment	42,426	1,892	-	-	44,319
Future vision 21st Century Learning	3,811	-	3,739	-	72
Info Tech Committee Awards 4-04	-	-	24,543	24,543	-
Info Tech Committee Awards 03-04	-	-	42,005	42,005	-
Info Tech Committee Awards	4,616	-	3,701	-	915
Information Technology Committee Fund	101,044	-	-	33,486	134,530
Info Tech Committee Awards-Jordan	33	-	-	(33)	-
Info Tech Committee Awards-Kunka	981	-	990	(1)	(0)
Fine Arts Designated	767	2,320	1,900	-	1,187
Ludwigshafen Academic Exchange	588	-	-	-	588
Meth/Science Hub	(8,714)	85,897	77,183	-	-
Math Department Support	5,894	1,273	-	-	7,167
Nursing Program - FMU/MUSC	-	-	-	-	-
Pea Dee Regional Teacher Forum	-	150	7	-	143
Provost Faculty Support	5,525	-	11,617	7,500	1,408
Preparing Education For Technology	2,271	-	-	-	2,271
SFC Golf Marathon	12,054	-	-	-	12,054
✓ CMA/CFM Seminars-School of Business	4,730	3,404	4,798	-	3,338
✓ School Of Business Fund	9,730	-	904	-	8,828
Swamp Fox Writing Project	2,048	3,500	5,546	-	-
Office Of Career Development Events	2,547	1,685	1,991	-	2,241
Orientation	(10,692)	85,116	64,861	-	9,563
Acad & Athl Program & Scholarship Support	1,123	-	-	(1,123)	-
Student Activities	40,049	151,586	3,444	(141,160)	47,030
Student Activities Other Programs	-	-	7,677	7,677	-
Student Cheerleaders	-	-	7,840	7,840	-
Student Government Association	(5)	-	13,531	13,536	-
SGA Awards	-	-	17,372	17,372	-
Student Newspaper	613	1,640	16,656	14,405	-
Student Programming Board	(147)	-	80,184	80,331	-
Scholarship-Swamp Fox	-	-	279,901	279,901	-
FMU Academic & Other	-	-	287,526	287,526	-
TOTAL DESIGNATED ACCOUNT GROUP	\$ 982,327	\$ 1,057,055	\$ 1,850,040	\$ 5,453,123	\$ 5,642,465

Financial
Statement
2004-05

Francis Marion University
Designated Account Group
Statement of Revenues, Expenses, and Changes in Net Assets
For the Year Ended June 30, 2005

	Beginning Net Assets	Revenue	Expenses	Transfers	Ending Net Assets
Biology Enhancement Fund	6,657	2,296	567	-	8,386
Don Kelley Small Business Institute	736	377	1,113	-	(0)
Events & Special Projects	3,331	513	516	-	3,328
General Athletic Quasi Endowment	12,821	516	4.08%	-	13,137
Alumni Quasi Endowment	44,319	1,577	3.55%	-	45,896
Future vision 21st Century Learning	72	-	72	-	-
Info Tech Committee Awards 4-04	-	-	13,217	13,217	-
Info Tech Com Awards 11-03	-	-	5,458	5,458	-
Info Tech Committee Awards	915	-	-	(915)	-
Information Technology Committee Fund	134,530	-	-	(87,824)	46,706
Info Tech Com Awards 11-04	-	-	38,006	38,006	-
Info Tech Com Awards 04-05	-	-	23,711	23,711	-
Fine Arts Designated	1,187	100	-	-	1,287
Faculty Special Research	-	-	827	827	-
Ludwigshafen Academic Exchange	588	-	-	-	588
Math/Science Hub	-	1,405	1,405	-	-
Math Department Support	7,167	689	1,000	-	6,856
Nursing Program - FMU/MUSC	-	-	-	-	-
Pea Dee Regional Teacher Forum	143	523	540	-	125
Provost Faculty Support	1,406	8,311	16,563	14,361	7,517
Preparing Education For Technology	2,271	-	1,890	-	380
Public Relations Support	-	5,000	5,000	-	-
SFC Golf Marathon	12,054	-	-	-	12,054
Small Business Institute Project-Art Guild	-	626	626	-	-
CMA/CFM Seminars-School of Business	3,338	130	1,884	-	1,585
School Of Business Fund	8,826	-	1,126	-	7,700
Swamp Fox Writing Project	-	3,600	2,354	-	1,246
Office Of Career Development Events	2,241	2,665	1,510	-	3,396
Orientation	9,563	97,588	127,465	-	(20,314)
Student Activities	47,030	152,465	4,856	(152,636)	42,004
Student Activities Other Programs	-	-	11,545	11,545	-
Student Cheerleaders	-	147,609	10,408	10,408	-
Student Government Association	-	-	16,730	16,730	-
SGA Awards	-	-	17,371	17,371	-
Student Newspaper	-	2,939	19,758	16,819	-
Student Programming Board	-	-	79,763	79,763	-
Scholarship-Swamp Fox	-	-	317,960	317,960	-
FMU Academic & Other	-	-	280,889	280,889	-
TOTAL DESIGNATED ACCOUNT GROUP	\$ 5,642,465	\$ 1,494,593	\$ 1,654,208	\$ (738,999)	\$ 4,745,851

Financial
Statement
2005-06 pg. 19

Francis Marion University
Designated Account Group
Statement of Revenues, Expenses, and Changes in Net Assets
For the Year Ended June 30, 2006

	Beginning Net Assets	Revenue	Expenses	Transfers	Ending Net Assets
Camp-Upward Bound	1,750	12,750	9,918	(1,750)	2,832
Camp-4-H Short Course	572	4,050	3,176	(572)	875
Summer Camps Support	12,237	-	7,922	7,776	12,090
AP Calculus AB Institute	1,405	6,480	5,492	-	2,393
Art's Alive Art Show	875	2,730	1,300	-	2,105
Biology Enhancement Fund	8,386	2,024	3,013	-	7,397
Events & Special Projects	3,328	503	684	-	3,147
General Athletic Quasi Endowment	13,137	590	-	12,054	25,781
Alumni Quasi Endowment	45,896	2,005	-	-	47,901
Info Tech Committee Awards 11-05	-	-	30,110	31,093	983
Information Technology Committee Fund	46,706	-	-	(46,706)	-
Info Tech Com Awards 11-04	-	-	2,357	2,357	-
Info Tech Com Awards 04-05	-	-	13,256	13,256	-
Fine Arts Designated	1,287	3,212	3,337	-	1,162
Faculty Support	-	-	20,604	36,495	15,891
Ludwigshafen Academic Exchange	588	-	-	(588)	-
Math Department Support	6,856	750	600	-	7,006
Pee Dee Regional Teacher Forum	125	-	-	-	125
Psychology FSD1 Guidance Counseling Project	-	-	763	2,510	1,747
Provost Faculty Support	7,517	639	27,159	21,000	1,937
Preparing Education For Technology	380	-	(38)	-	419
SFC Golf Marathon	12,054	-	-	(12,054)	-
CMA/CFM Seminars-School of Business	1,585	363	642	-	1,306
School Of Business Fund	7,700	-	4,096	-	3,604
Swamp Fox Writing Project	1,248	5,000	2,095	-	4,151
Office Of Career Development Events	3,396	2,880	2,084	-	4,171
Orientation	(20,314)	89,015	83,170	152,355	(14,469)
Student Activities	42,004	157,112	4,757	(165,880)	28,679
Student Activities Other Programs	-	-	10,146	10,146	-
Student Cheerleaders	-	-	10,654	10,654	-
Student Government Association	-	-	15,218	15,218	-
SGA Awards	-	-	25,179	25,179	-
Student Newspaper	-	1,230	18,405	17,175	-
Student Programming Board	-	-	87,308	87,308	-
Scholarship-FMU Athletic	-	-	367,650	367,650	-
Scholarship-FMU Academic & Other	-	-	207,206	207,206	-
TOTAL DESIGNATED ACCOUNT GROUP	\$ 4,745,851	\$ 2,046,666	\$ 1,651,502	\$ 1,090,167	\$ 6,231,171

Financial
Statement
2005-06
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Francis Marion University
Restricted Expendable Account Group
Statement of Revenues, Expenses, and Changes in Net Assets
For the Year Ended June 30, 2006

	Beginning Net Assets	Revenue	Expenses	Transfers	Ending Net Assets
INSTRUCTIONAL DEPARTMENT USE					
AP Calculus	\$ -	\$ 10,464	\$ 10,464	\$ -	\$ -
Awards Day Bonds	-	150	175	-	(25)
Burroughs & Chapin Grant	-	10,907	10,907	-	-
Center For The Child/Lucas	-	432	432	-	-
Center of Excellence to Prepare Teachers for Children of Poverty Yet	-	121,065	121,065	-	-
Center of Excellence to Prepare Teachers for Children of Poverty	-	36,794	36,794	-	-
Center of Excellence Match	-	54,178	54,178	-	-
Ceramics Fund	650	-	-	-	650
Center of Excellence Math & Science Coaching Initiative	-	121,049	121,049	-	-
Endowment Income-Professor of Biology 89	12,875	4,319	3,500	-	13,794
Endowment Income-Professor of Biology 88	27,140	4,503	-	-	31,643
Foundation Support	-	138,830	138,830	-	-
Hewn Timber Cabins Project	2,982	-	24	-	2,968
HP Technology For Teaching Grant	-	5,500	5,500	-	-
Hunter Faculty Enrichment	-	3,201	3,201	-	-
Improving Teacher Quality	-	98,227	98,951	(7,276)	0
Jackson (Bryen) Innovation Fund	-	1,083	1,083	-	-
Larsen, Dr. Richard Award	1,180	-	100	-	1,080
Math Conference Grant	-	882	882	-	-
Math & Science Partnership Grant	-	21,890	21,890	-	-
Nan Ya Plastics Corporation International Lecture Series	7,134	-	1,100	-	6,034
Middle School/Higher Ed Partnerships in Science Education Year 3	-	60,349	55,879	(4,470)	-
Middle School/Higher Ed Partnerships in Science Education Year 2	(1,533)	12,171	9,737	(902)	(0)
Personnel Development Collaboration; Project Create	-	84,428	78,175	(6,254)	-
NWP Swamp Fox Writing Project	-	54,038	54,038	-	-
Science Education	-	1,453	1,453	-	-
SC Technology Grant 05-06	-	513,926	2,126	-	511,800
SC Technology Grant 04-05	417,041	-	58,373	(88,113)	270,554
SC Technology Grant	1,053	-	1,083	-	-
SC Technology Grant IT Committee Awards 05-06	-	-	17,918	75,000	57,082
Teacher Cadet Program	-	9,664	9,664	-	-
Using Fluorescence to Solve Biological Problems	-	37,254	10,388	(26,888)	-
TOTAL INSTRUCTIONAL DEPARTMENT USE	468,651	1,369,504	910,550	(32,015)	895,590
RESEARCH					
Advances In Skeletal Dosimetry Through Microimaging	-	4,459	4,459	-	-
Advances In Skeletal Dosimetry Through Microimaging Year 3	-	23,274	18,054	(7,220)	-
Bridges to the Baccalaureate Program Year 3	-	22,412	20,752	(1,660)	1
Irix Undergraduate Research Fund	1,985	-	-	-	1,985
McLeod History	-	8,184	8,184	-	-
RUI: New Organic/Inorganic Hybrid Materials Year 2	-	29,858	20,645	(9,213)	-
RUI: New Organic/Inorganic Hybrid Materials Year 3	-	44,563	33,648	(10,919)	-
Roche Caroline Research	240	-	-	-	240
RUI: New Organic/Inorganic Hybrid Materials	-	3,182	2,585	(597)	-
TOTAL RESEARCH	2,225	135,912	108,302	(29,609)	2,228
OTHER					
Allen Mathematics Fund	-	467	467	-	-
Art's Alive	37,253	18,658	25,520	-	26,390
Swamp Fox Golf Fund	-	8,745	8,745	-	-
Burns, David Marshall Merolof Recital Series	-	750	750	-	-
Expansion of the Energy Management System	-	250,000	250,000	-	-
Library Fund	914	750	-	-	1,664