


Source for: old CS 3.10.7
NEW CS 3.11.3

July 9, 2007

Approval by J. Kispert

TO: Lynn Hanson 
FROM: Jay Kispert 
SUBJECT: SACS CS 3.10.7 - Physical Facilities

We have reviewed the material in CS 3.10.7 and, with the exception of the revision on page 10, approve the document based on the report originally sent you by Financial Services.

Also, as we have gone through the drafting and approval process, some of the Plans for Future Improvements (pgs.12-13) have now changed status. If you update this section, note that, under Capital Reserve Request: Performing Arts Center, the state legislature awarded \$4,000,000 in 2007-08 toward construction. A copy of the Office of State Budget Summary Control Document is enclosed. In addition, under the Future Projects section, Phase II of the Forest Villas Apartments will be completed in August 2007.

If you have questions on any of this material, please contact Brinda Jones or me.

Enclosure

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2006-07 Capital Reserve Fund; Contingency Reserve Fund
FY 2007-08 Appropriation Bill

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Agency	Beginning Base	Part 1A	Supplemental	CRF	Contingency Reserve Fund	Totals	Line
266								266
267								267
268	H12	100,476,486						268
269	ICAR		1,500,000				1,500,000	269
270	Academic Roadmap		4,800,000				4,800,000	270
271	Cornset		900,000				900,000	271
272	LightRail			1,500,000			1,500,000	272
273	Call Me Mister		1,300,000				1,300,000	273
274	Deferred Maintenance			105,000			105,000	274
275	Wireless Communication - Apply for Endowed Chairs							275
276	Reduce Operating & Maintenance by 3.7% to encourage collaboration							276
277	1% reduction to encourage collaboration							277
278	Unemployment Compensation Premium Reduction							278
279	TERI Savings (Includes E&G & PSA)							279
280								280
281	H15	30,317,308						281
282	University of Charleston							282
283	Economic Partnership Initiative-Real Estate Program		612,764				612,764	283
284	Marine Genomic		603,000				603,000	284
285	Hospitality, Tourism, Management		150,000				150,000	285
286	Effective Teaching Partnerships		400,000				400,000	286
287	Randolph Hall							287
288	Global Trade and Resource Center		350,000				350,000	288
289	Governor's School Summer Program							289
290	Public Service							290
291	Reduce Operating & Maintenance by 3.7% to encourage collaboration							291
292	Unemployment Compensation Premium Reduction							292
293	TERI Savings							293
294	H17	12,667,571						294
295	Coastal Carolina							295
296	Other Operating Expenses							296
297	Savings from Implementing Administration Standards for Non-teaching Personnel							297
298	Reduce Operating & Maintenance by 3.7% to encourage collaboration							298
299	Unemployment Compensation Premium Reduction							299
300	TERI Savings							300
301	H18	16,413,177						301
302	Francis Marion							302
303	Teaching Education		500,000				500,000	303
304	Center for the Performing Arts			4,000,000			4,000,000	304
305	Rural Assistance Initiative		600,000				600,000	305
306	Accreditation and Program Enhancement		850,000				850,000	306
307	I-95 Corridor Study			250,000			250,000	307
308	Savings from Implementing Administration Standards for Non-teaching Personnel							308
309	Reduce Operating & Maintenance by 3.7% to encourage collaboration							309
310	Unemployment Compensation Premium Reduction							310
311	TERI Savings							311
312	Omega Project		18,853				18,853	312
313	H21	10,175,198						313
314	Lander							314
315	Renovation Needs							315
316	Greenwood-Lander Performing Arts Outreach Program							316
317	Savings from Implementing Administration Standards for Non-teaching Personnel			20,000			20,000	317
318	Reduce Operating & Maintenance by 3.7% to encourage collaboration							318
319	Unemployment Compensation Premium Reduction							319
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Conference Committee
June 20, 2007