

FRANCIS MARION UNIVERSITY

2009-2010 Approved Budget - July 1, 2009

GENERAL FUNDS

REVENUE

2009-10 Budget

State Appropriations	14,680,433
University Fee Revenue	
Fall	13,551,405
Spring	12,865,916
Late Spring, Summer I & II	2,051,255
Information Technology	231,028
Registration	129,247
Miscellaneous Fees	333,923
Total University Fee Revenue	29,162,774
Other Sources	2,098,790

TOTAL GENERAL REVENUE

45,941,997

EXPENSES

2009-10 Budget

Instruction	
Personnel	20,253,427
Operating	915,162
Total	21,168,589
Public Service	
Personnel	1,057,988
Operating	903,199
Total	1,961,187
Academic Support	
Personnel	2,646,288
Operating	1,413,577
Total	4,059,865
Student Services	
Personnel	3,379,422
Operating	1,201,639
Total	4,581,061
Institutional Support	
Personnel	4,581,822
Operating	783,910
Total	5,365,732
Facilities	
Personnel	3,987,387
Operating	3,113,976
Total	7,101,363
Scholarships	
Operating	1,704,200
Total	1,704,200

TOTAL GENERAL EXPENSES

45,941,997