

Expenses by Use, Fiscal Years 2002 - 2005

FRANCIS MARION UNIVERSITY
Expenses by Use
FY 2002 - 2005

Expenses	2002	2003	2004	2005
Operating Expenses				
Salaries and Wages Expense	18,595,015	18,797,138	19,697,274	21,247,832
Benefits	4,767,980	4,937,414	5,098,062	5,460,896
Supplies and Other Services	5,111,626	5,999,473	6,218,159	6,228,456
Utilities	1,609,765	1,868,419	1,861,199	1,457,625
Scholarships	2,377,320	3,286,408	3,465,954	3,380,825
Depreciation	1,889,269	1,921,437	1,866,470	1,889,363
Total Operating Expenses	34,350,975	36,810,289	38,207,118	39,664,997
Non Operating Expenses				
Interest and Other Fees on Capital Asset Related Debt	254,801	189,327	128,197	28,417
Other Non Operating Expenses	37,745	51,250	292,505	89,760
Total Non Operating Expenses	292,546	240,577	420,702	118,177
Total Expenses	34,643,521	37,050,866	38,627,820	39,783,174